



Mental Health Services Act (MHSA)

FY 18-19 Annual Update

February 6, 2019 / 3 – 5 pm

Mental Health and Substance Abuse Recovery Commission

www.smchealth.org/mhsa



SAN MATEO COUNTY HEALTH
**BEHAVIORAL HEALTH
& RECOVERY SERVICES**

Agenda

1. MHSA Background
2. Progress on Priority Expansions
3. Update to the Plan & Vote
4. Public Comments & Announcements



MHSA – Prop 63 (2004)

1% tax on personal income in excess of \$1 mill



Community Services & Supports (CSS)

Direct treatment and recovery services for serious mental illness and serious emotional disturbance



Prevention & Early Intervention (PEI)

Interventions prior to the onset of mental health disorders and early onset of psychotic disorders



Innovation (INN)

New approaches and community-driven best practices

*Component amounts based on FY 17/18 revenue received of ~\$33M

Planning and Reporting Requirements

- Three-Year Plan
 - Identify needs, gaps in services and priorities for funding as revenue becomes available
 - Comprehensive stakeholder input
 - Current Implementation: July 1, 2017 – June 30, 2020
 - Next Three-Year Planning Phase: January 2020
- Annual Updates



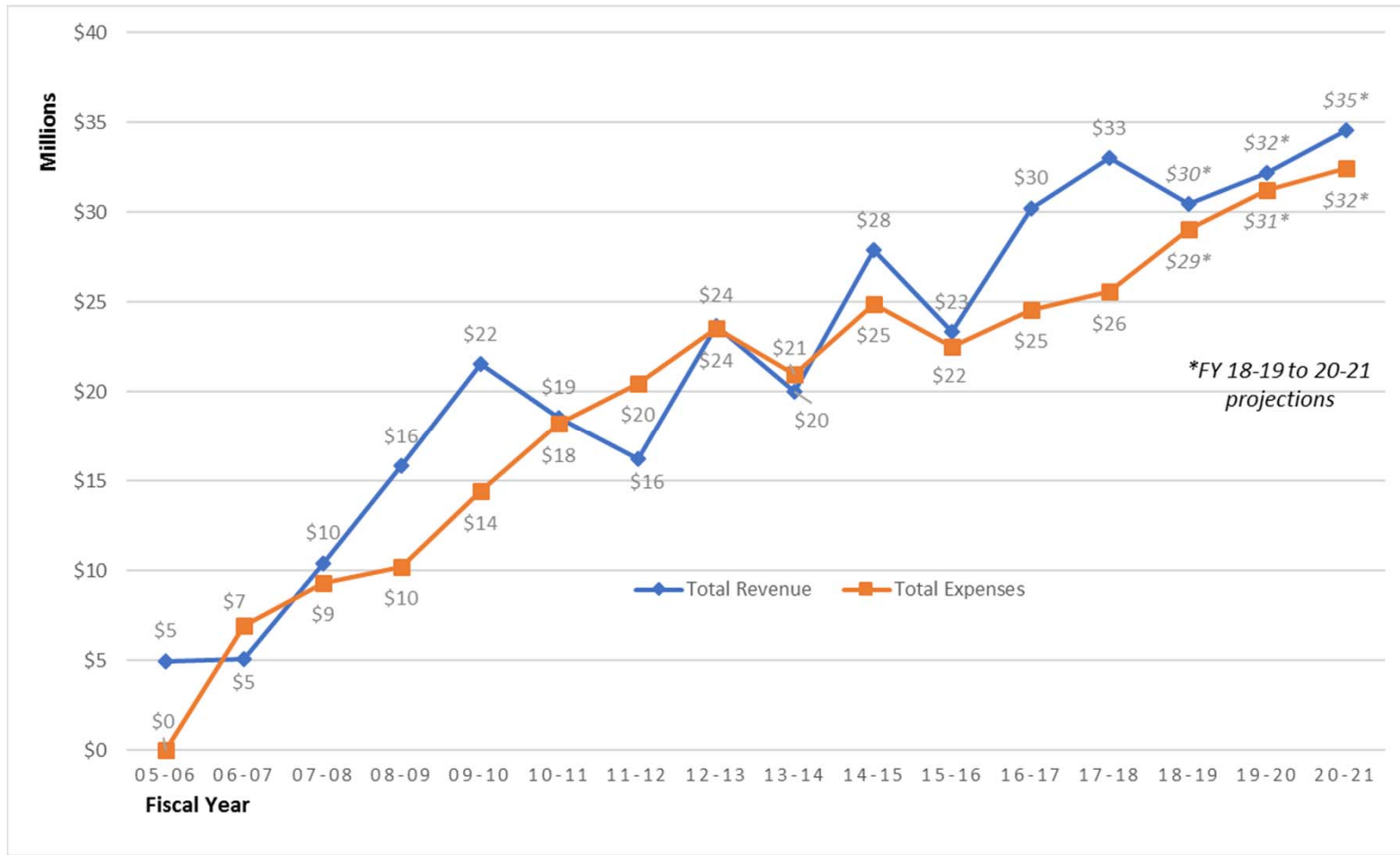
Progress on Priority Expansions & Update to the Plan

FY 17/18 to 19/20 Expansions

Component	Priority Expansions	Estimated Cost Per Fiscal Year	Implemented
CSS General Systems Development	Expansion of supports for older adults *	\$130,000	YES – Partial Senior Peer Counseling OASIS expansion expected FY 18/19
	Mobile mental health and wellness services to expand access to Coastside	\$450,000	In Progress
CSS Outreach & Engagement	Expansion of culturally responsive outreach strategies	\$50,000	YES Chinese community outreach
Prevention & Early Intervention	Expansion of Stigma Free San Mateo, Suicide Prevention and Student Mental Health efforts*	\$50,000	In Progress
	Youth mental health crisis support and prevention	\$600,000	In Progress
	After-care services for early psychosis treatment	\$230,000	YES PREP/BEAM After Care Services

* Reprioritized from Previous Three-Year Expansion Plan

MHSA Revenue & Expenditures



Update to the Plan

- San Mateo County has been preparing for a predicted economic down turn.
- Current MHSA programs and prioritized expansions will not be reduced.
- MHSA funding must be optimized in accordance to the MHSA Funding Principles and continue to strengthen and build on MHSA priorities.
- **Proposed update:**
 - AOT FSP's (Laura's Law) - \$890,639
 - Board & Care for SMI - \$ 1,100,000

Input, public comments?

MHSA Reserves

- A reserve is in place to allow counties to maintain programs during a recession
- **Reserve Goal Recommendation:**
50% of Highest Annual Revenue (\$33M)

San Mateo County MHSA Funds	
Unspent	\$35.7M
Reserve Goal	-\$16.5M
Obligated	-\$6.7M
Available to Spend	\$12.5 M

“Available to Spend” Plan Development

- \$12.5M “Available to Spend” will advance MHSA priorities:
 - Innovation Projects - Pride Center, HAP-Y, NMT for Adults, Tech Suite
 - One-time funding needs - Workforce Education and Training, Technology Needs
 - Other considerations - Total Wellness
 - Other Expansions from Three-Year Plan
- Late Spring – MHSA Steering Committee to reconvene



Public Comments

Action

Vote to open a 30-day public comment period for the Mental Health Services Act Annual Update, which includes an amendment to fund Assisted Outpatient Treatment (Laura's Law) Full Service Partnerships and augmented Board and Care for clients with serious mental illness.

Announcements

- New Innovation Funding Cycle launched - flyer
 - Submit Your Ideas
 - Must address prioritized needs
 - Must complete an Innovation Project Form**Deadline: 2/22/19**
- Technology Suite Advisory Committees - flyer
 - Ongoing monthly meetings through April

Thank you!



For more information: www.smchealth.org/MHSA

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