



Mental Health Services Act (MHSA)

Behavioral Health Commission

October 2, 2024



SAN MATEO COUNTY HEALTH

**BEHAVIORAL HEALTH
& RECOVERY SERVICES**

Action Item

Vote to Open 30-Day Public Comment Period for the Amendment of the Mental Health Services Act (MHSA) Annual Update, Fiscal Year (FY) 2024-25

References – South County Clinic:

1. MHSA One-Time Spend Plan
2. South County Clinic Property Purchase Proposal

References – INN Project Plans:

1. Peer Support for Peer Workers
2. Animal Care for Housing Stability and Wellness
3. allcove Half Moon Bay
4. PIVOT - MediCal billing capacity

Approved MHSA One-Time Spend Plan

Priority	Item	Description	FY 23/24 Updated Projections	FY 24/25 Updated Projections	FY 25/26 Updated Projections	TOTAL	Notes
Capital Facilities	Clinic Renovations	Renovations focused on improving safety at BHRS clinic sites, enclosing reception areas and creating spaces that are welcoming.	\$700,000	\$5,300,000	\$2,000,000	\$8,000,000	Only EPA clinic renovations will happen at \$2.5M total. Propose to purchase South Cnty Clinic site with remaining funds of \$5.5M.
	Methadone Clinic	Behavioral Health Continuum Infrastructure Program (BHCIP) grant - 10% match required. On Veterans Administration campus in Menlo Park w/Santa Clara County.		\$1,800,000		\$1,800,000	
	Youth Crisis Stabilization and Crisis Residential	BHCIP grant 10% match - will propose update with a more accurate estimate when available.			\$590,000	\$590,000	
	2191-95 El Camino Real Property Renovations	Newly purchased property to be used by the California Clubhouse and Voices of Recovery needs renovations and security enhancements.	\$50,000	\$200,000		\$250,000	

Reference: [MHSA One-Time Spend Plan](#)



South County Clinic Property Purchase

- BHRS leases the South County Clinic site (over 15 years)
 - Lease expires March 31, 2026
 - Lease renewal rate will be significant and far beyond a reasonable rate for the current state of the property
- BHRS proposing to purchase a new building to house the clinic services and other programs (i.e., Conservatorship and Patients' Rights teams)



MHSA Innovation Projects



SAN MATEO COUNTY HEALTH

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MHSA Innovation (INN) Funding

- 19 INN ideas submitted in 2022
 - Selection Group + Feasibility Review with the State MHSOAC
 - 4 ideas moved forward + commitment to revisit if opportunities for either INN or other funding became available
- One last opportunity for INN prior to BHSA Transition
 - INN Criteria – ideas that meet new BHSA requirements
 - Feasibility Review – capacity to implement a new project prior to BHSA transition (2 ideas) + State MHSOAC
 - +2 additional opportunities to implement statewide approved projects



Selected INN ideas

1. Peer Support for Peer Workers
2. Animal Care for Housing Stability and Wellness
3. allcove Half Moon Bay
4. PIVOT - developing capacity for MediCal billing



Public Comments

- 30-Day Public Comment Period:
 - October 2, 2024 – November 6, 2024
 - All reference materials are available on the [MHSA website](#), under the “Announcements” tab.
- How to provide Public Comments:
 - [Quick Tips](#) – How to Give Public Comment at a public meeting
 - [Public Comment Form](#) link to complete online
 - [Download](#) a form, fill it out and email to mhsa@smcgov.org
 - Leave a phone message at (650) 573-2889

Thank you!

Jean Perry, BHC Commissioner

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