

# Prioritization of HIV Services San Mateo County

San Mateo County HIV Program  
Community Board Meeting  
June 5, 2024



SAN MATEO COUNTY HEALTH  
**PUBLIC HEALTH,  
POLICY & PLANNING**

# HIV Services Prioritization

- Purpose of this process:
  - To provide information about HIV services in San Mateo County
  - To receive community and board input on the prioritization of Ryan White funded Core and Support services

# HIV Services Prioritization

## Core Services:

- **Early Intervention Services:** linkage to, and re-engagement in, medical care
- **Medical Case Management:** social workers
- **Mental Health Services:** psychiatrist, therapist, individual and group counseling
- **Oral Health:** dentist, dental services
- **Outpatient/Ambulatory Health Services:** primary care, doctors, nurses, medical treatment, lab tests



# HIV Services Prioritization

## Support Services:

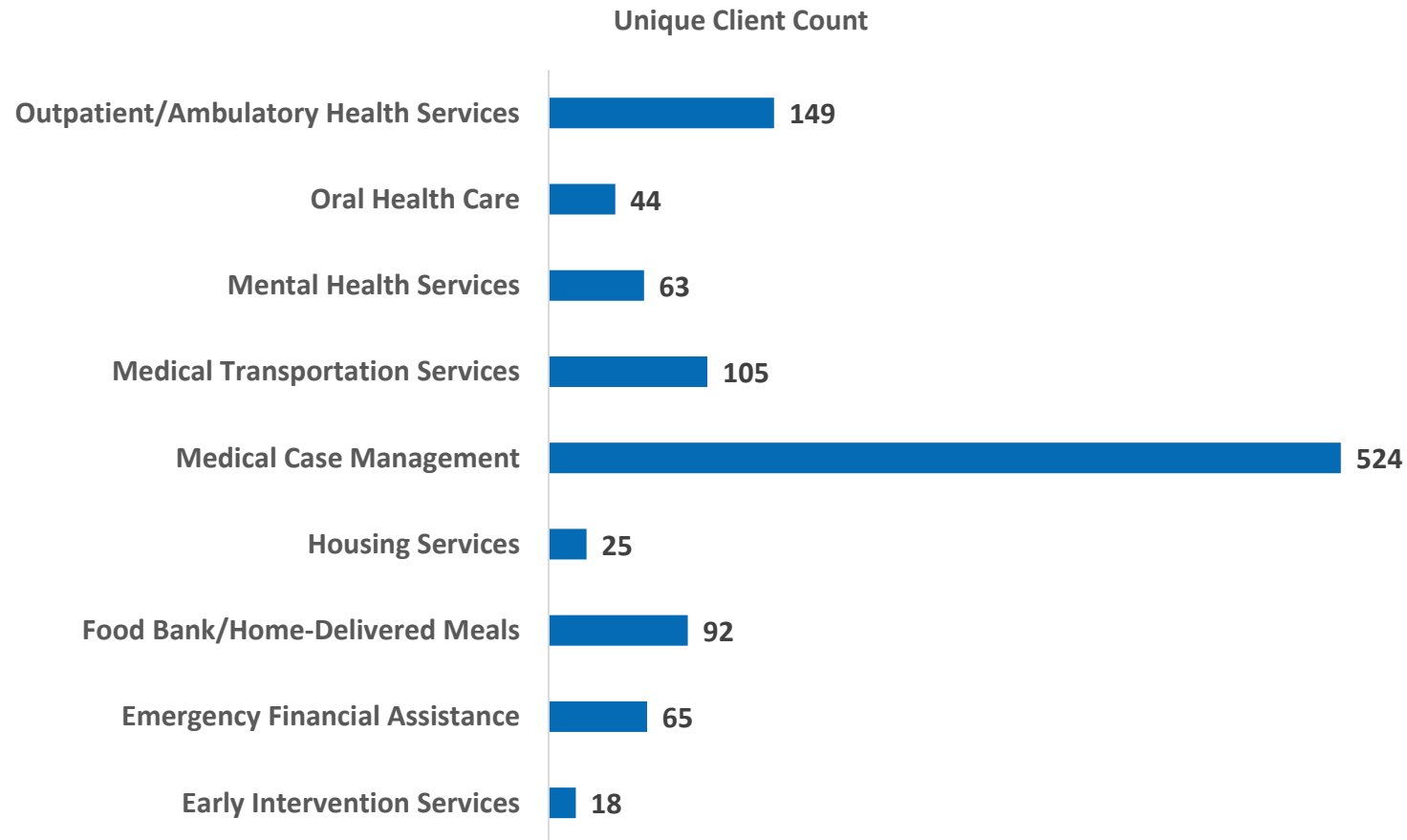
- **Emergency Financial Assistance:** utilities, unexpected bills, rental assistance
- **Food Bank/Home-Delivered Meals:** bags of groceries, food distribution/delivery, grocery vouchers
- **Housing Services:** emergency housing, motel, short-term rental
- **Medical Transportation Services:** taxi vouchers, samTrans tickets and Redi-Wheels vouchers



# HIV Services Prioritization

Unduplicated Client Count of Ryan White Service Utilization

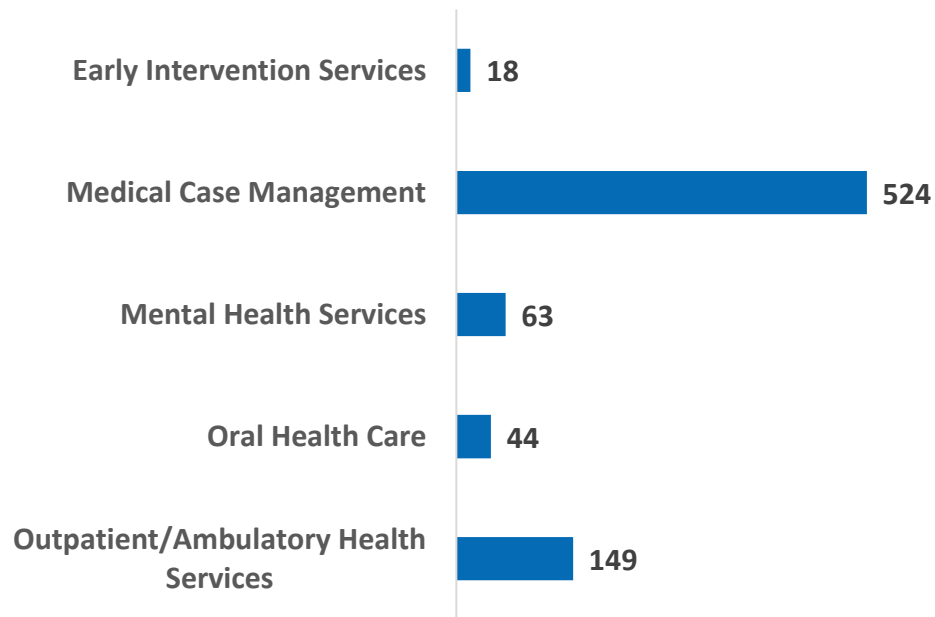
March 1, 2023 – February 29, 2024



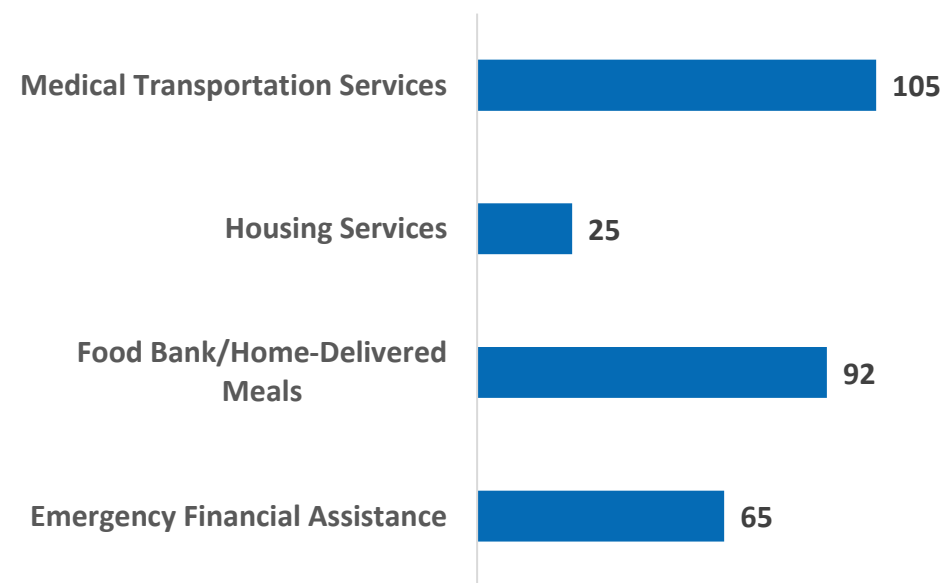
# HIV Services Prioritization

Unduplicated client count by **Core** and **Support** Services

## Core Services



## Support Services



# HIV Services Prioritization

Results of last year's prioritization process:

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## Core Services

- 1 Outpatient/Ambulatory Health Services
- 2 Medical Case Management
- 3 Mental Health Services
- 4 Early Intervention Services
- 5 Oral Health Services

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## Support Services

- 1 Emergency Financial Assistance
- 2 Housing Services
- 3 Food Bank/Home Delivered Meals
- 4 Medical Transportation Services



# HIV Services Prioritization

How do they line up?

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## Core Services - Prioritization

- 1 Outpatient/Ambulatory Health Services
- 2 Medical Case Management
- 3 Mental Health Services
- 4 Early Intervention Services
- 5 Oral Health Care

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## Core Services - Utilization

- 1 Medical Case Management
- 2 Outpatient/Ambulatory Health Services
- 3 Mental Health Services
- 4 Oral Health Care
- 5 Early Intervention Services





# HIV Services Prioritization

How do they line up?

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## Support Services - Prioritization

1	Emergency Financial Assistance
2	Housing Services
3	Food Bank/Home Delivered Meals
4	Medical Transportation Services

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## Support Services - Utilization

1	Medical Transportation Services
2	Food Bank/Home Delivered Meals
3	Emergency Financial Assistance
4	Housing Services

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# Updates

- We just received our Ryan White Part A allocation for 2024-2025 on Friday. The fiscal year began on 3/1/2024. Our allocation is \$1,485,487. This is an increase of \$43,162. We are adding the increase to the service categories that the two Community-Based Organizations provide; Food Bank/Home-Delivered Meals by \$36,000 and Emergency Financial Assistance by \$7,500.
- We continue to have some issues in our partnership with SF Mayor's Office of Housing and Community Development (SFMOHCD), who receives the HOPWA allocation for our Eligible Metropolitan Statistical Area (EMSA). We are still working on a contract that covers FY 2023-2024 and the upcoming FY 2024-2025.
- Edison Clinic is currently administering the annual Client Satisfaction Surveys. This year there is also an English-language [online option](#) and a Spanish-language [online option](#). Please encourage clients to complete the survey.

# Updates

- With addition of a Pharmacist in Edison Clinic, they have expanded PrEP services as well as the use of Long-Acting Injectable Antiretroviral Therapy (LAI ART). Staff is still working on the LAI ART protocols, and plan on convening a focus group of clients (food provided) to receive input into the policy.
- Rates of all STIs (syphilis, gonorrhea, chlamydia) have decreased significantly in 2024 in both San Mateo and San Francisco. One possible reason is an increase in access to DoxyPEP; taking two 100mg pills of doxycycline after sex, ideally within 24 hours, but no later than 72 hours.
- The Prevention team is partnering again with CDPH to provide MPOX vaccine at San Mateo Pride on June 8<sup>th</sup>. The theme is “Love at our Core, Pride in 2024!”
- Edison Clinic continues to see an increase in new patients; 82 new clients since beginning of 2024.

# Ryan White Funding by Category 2023-2024

## Core Services

1	Outpatient/Ambulatory Health Services: \$24,132
2	Medical Case Management: \$575,631
3	Oral Health Care: \$75,000
4	Mental Health Services: \$125,792
5	Early Intervention Services: \$152,770

## Support Services

1	Housing Services: \$20,000
2	Emergency Financial Assistance: \$105,000
3	Medical Transportation Services: \$27,500*
4	Food Bank/Home-Delivered Meals: \$364,000

\* Funded with Ryan White Part B

# Ryan White Funding by Category 2024-2025

## Core Services

1	Outpatient/Ambulatory Health Services: \$23,794
2	Medical Case Management: \$575,631
3	Oral Health Care: \$75,000
4	Mental Health Services: \$125,792
5	Early Intervention Services: \$152,770

## Support Services

1	Housing Services: \$20,000
2	Emergency Financial Assistance: \$112,500
3	Medical Transportation Services: \$27,500*
4	Food Bank/Home-Delivered Meals: \$400,000

\* Funded with Ryan White Part B

# Ryan White Funding History

Decrease in Ryan White Part A of \$566,153 (27.60%) since 2011-2012

- 2011-2012: \$2,051,640
- 2012-2013: \$1,641,628
- 2013-2014: \$1,358,915
- 2014-2015: \$1,183,453
- 2015-2016: \$1,183,460
- 2016-2017: \$1,179,267
- 2017-2018: \$1,176,303
- 2018-2019: \$1,143,218
- 2019-2020: \$1,267,929
- 2020-2021: \$1,375,312
- 2021-2022: \$1,362,815
- 2022-2023: \$1,442,325
- 2023-2024: \$1,442,325
- 2024-2025: \$1,485,487

