

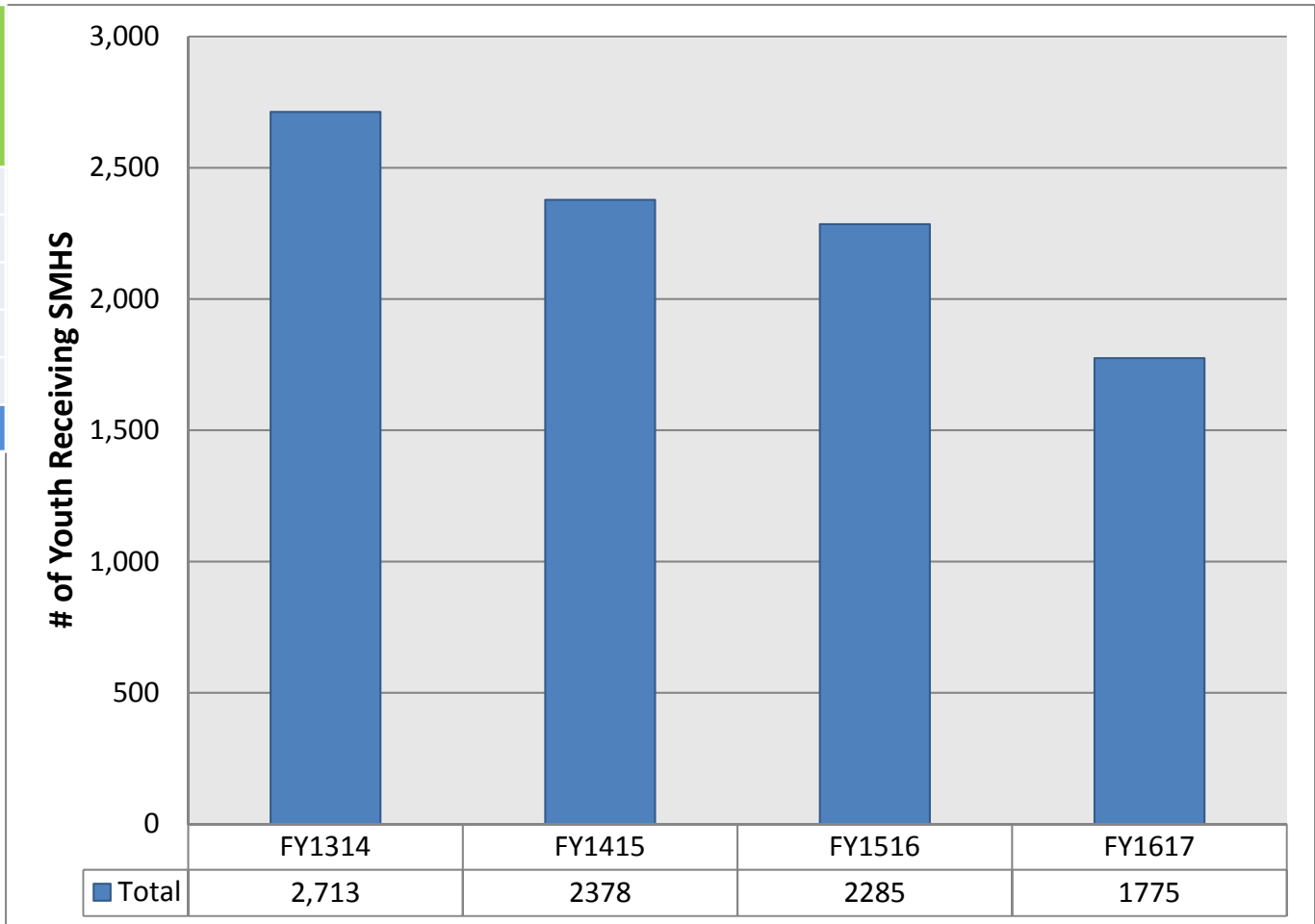
# **County of San Mateo FY1617 Specialty Mental Health Services Dashboard**



# Demographics Report: Unique Count of Children and Youth Receiving SMHS by Fiscal Year - Totals and year to year difference

## Count of Youth Receiving SMHS

| FYCode             | Total       |
|--------------------|-------------|
| FY1314             | 2,713       |
| FY1415             | 2378        |
| FY1516             | 2285        |
| FY1617             | 1775        |
| <b>Grand Total</b> | <b>6438</b> |



# Race Distribution

\*Note: In the fiscal year of 2014/15, County of San Mateo extended their race demographic choices

| Fiscal Year | Alaskan Native or American Indian Count | Alaskan Native or American Indian % | Asian or Pacific Islander Count | Asian or Pacific Islander % | Black Count | Black % | Hispanic Count | Hispanic % | White Count | White % | Other Count | Other % | Unknown Count | Unknown % |
|-------------|---|-------------------------------------|---------------------------------|-----------------------------|-------------|---------|----------------|------------|-------------|---------|-------------|---------|---------------|-----------|
| FY 13-14    | ^                                       | ^                                   | 267                             | 9.80 %                      | 185         | 6.80 %  | 1,572          | 57.90 %    | 420         | 15.50 % | ^           | ^       | 150           | 5.50 %    |

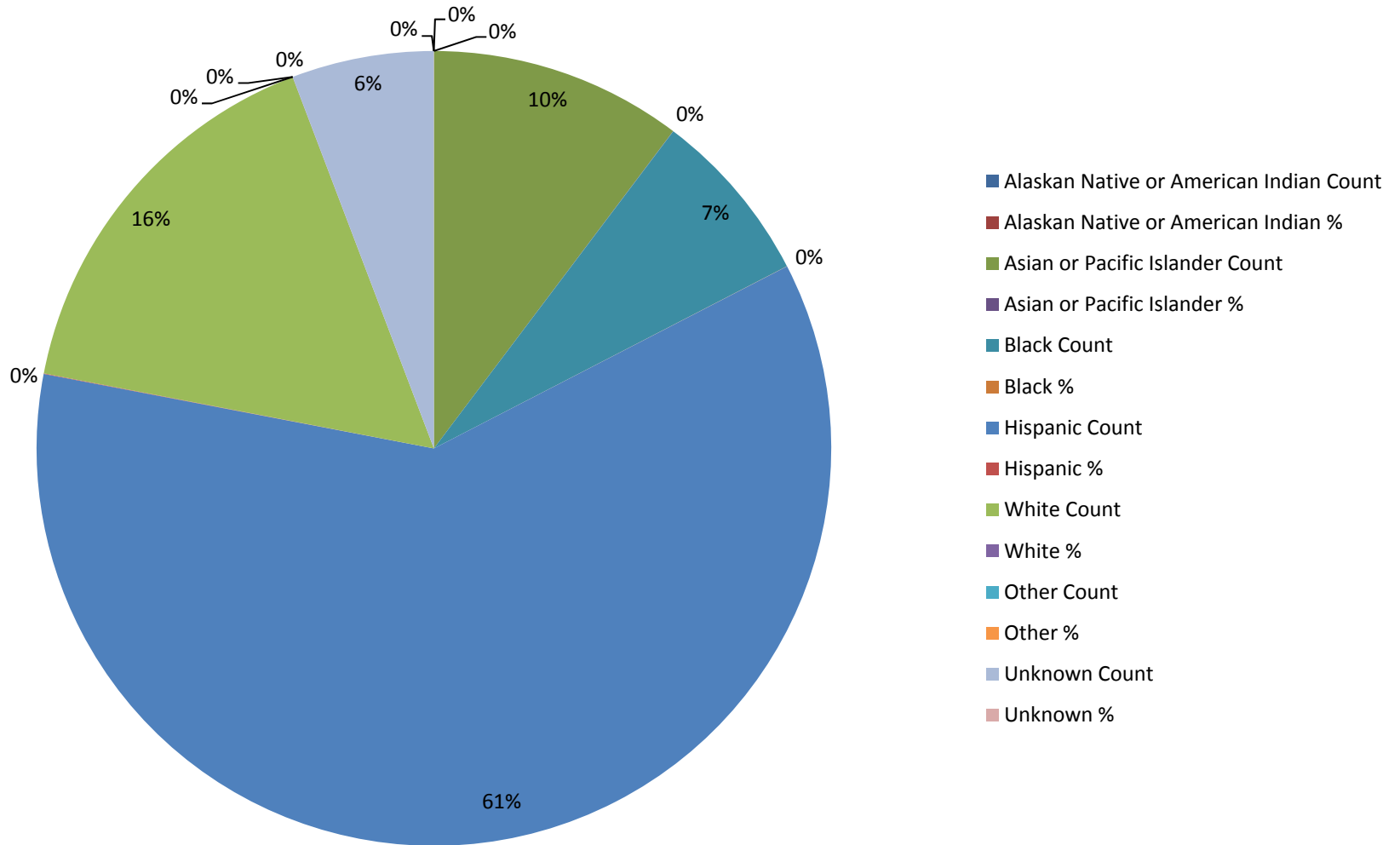
|        | American | American Indian or Alaska Native | Asian Indian | Black or African American | Cambodian | Chinese | Filipino | Guamanian | Japanese | Korean | Laotian |
|--------|----------|----------------------------------|--------------|---------------------------|-----------|---------|----------|-----------|----------|--------|---------|
| FY1415 | 1        | 25                               | 14           | 170                       | 2         | 59      | 98       | 1         | 10       | 0      | 3       |
| FY1516 | 0        | 23                               | 11           | 153                       | 2         | 52      | 118      | 2         | 10       | 1      | 3       |
| FY1617 | 0        | 17                               | 6            | 111                       | 0         | 31      | 62       | 2         | 5        | 3      | 1       |

|        | American | American Indian or Alaska Native | Asian Indian | Black or African American | Cambodian | Chinese | Filipino | Guamanian | Japanese | Korean | Laotian |
|--------|----------|----------------------------------|--------------|---------------------------|-----------|---------|----------|-----------|----------|--------|---------|
| FY1415 | 0.04%    | 0.91%                            | 0.51%        | 6.20%                     | 0.07%     | 2.15%   | 3.57%    | 0.04%     | 0.36%    | 0.00%  | 0.11%   |
| FY1516 | 0.00%    | 0.88%                            | 0.42%        | 5.88%                     | 0.08%     | 2.00%   | 4.54%    | 0.08%     | 0.38%    | 0.04%  | 0.12%   |
| FY1617 | 0.00%    | 0.86%                            | 0.30%        | 5.61%                     | 0.00%     | 1.57%   | 3.13%    | 0.10%     | 0.25%    | 0.15%  | 0.05%   |

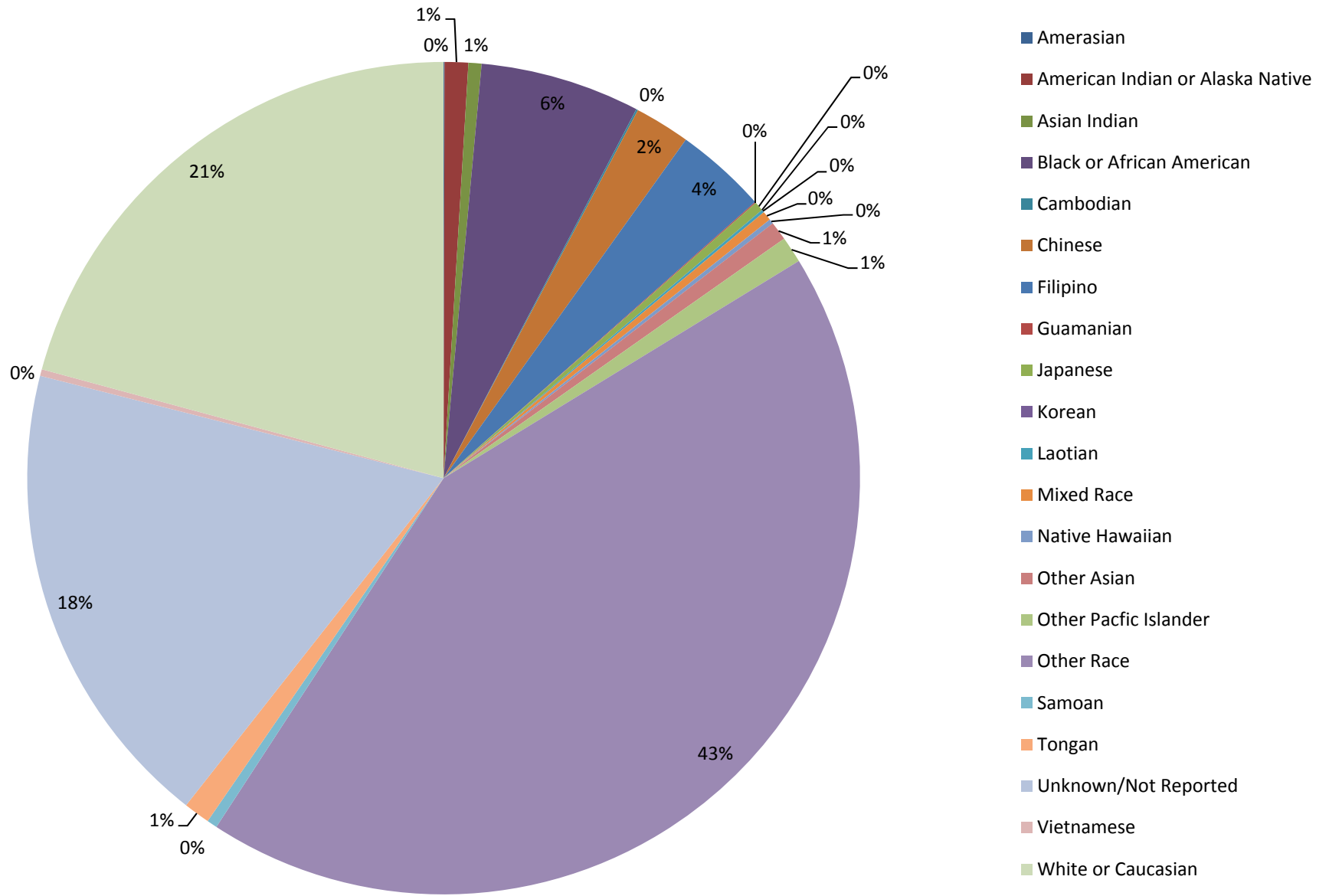
|        | Mixed Race | Native Hawaiian | Other Asian | Other Pacific Islander | Other Race | Samoan | Tongan | Unknown/Not Reported | Vietnamese | White or Caucasian | Total |
|--------|------------|-----------------|-------------|------------------------|------------|--------|--------|----------------------|------------|--------------------|-------|
| FY1415 | 10         | 5               | 20          | 28                     | 1177       | 11     | 28     | 503                  | 7          | 570                | 2742  |
| FY1516 | 9          | 1               | 18          | 15                     | 1047       | 6      | 21     | 596                  | 7          | 505                | 2600  |
| FY1617 | 6          | 1               | 10          | 16                     | 785        | 4      | 15     | 499                  | 3          | 402                | 1979  |

|        | Mixed Race | Native Hawaiian | Other Asian | Other Pacific Islander | Other Race | Samoan | Tongan | Unknown/Not Reported | Vietnamese | White or Caucasian | Total |
|--------|------------|-----------------|-------------|------------------------|------------|--------|--------|----------------------|------------|--------------------|-------|
| FY1415 | 0.36%      | 0.18%           | 0.73%       | 1.02%                  | 42.92%     | 0.40%  | 1.02%  | 18.34%               | 0.26%      | 20.79%             | 100%  |
| FY1516 | 0.35%      | 0.04%           | 0.69%       | 0.58%                  | 40.27%     | 0.23%  | 0.81%  | 22.92%               | 0.27%      | 19.42%             | 100%  |
| FY1617 | 0.30%      | 0.05%           | 0.51%       | 0.81%                  | 39.67%     | 0.20%  | 0.76%  | 25.21%               | 0.15%      | 20.31%             | 100%  |

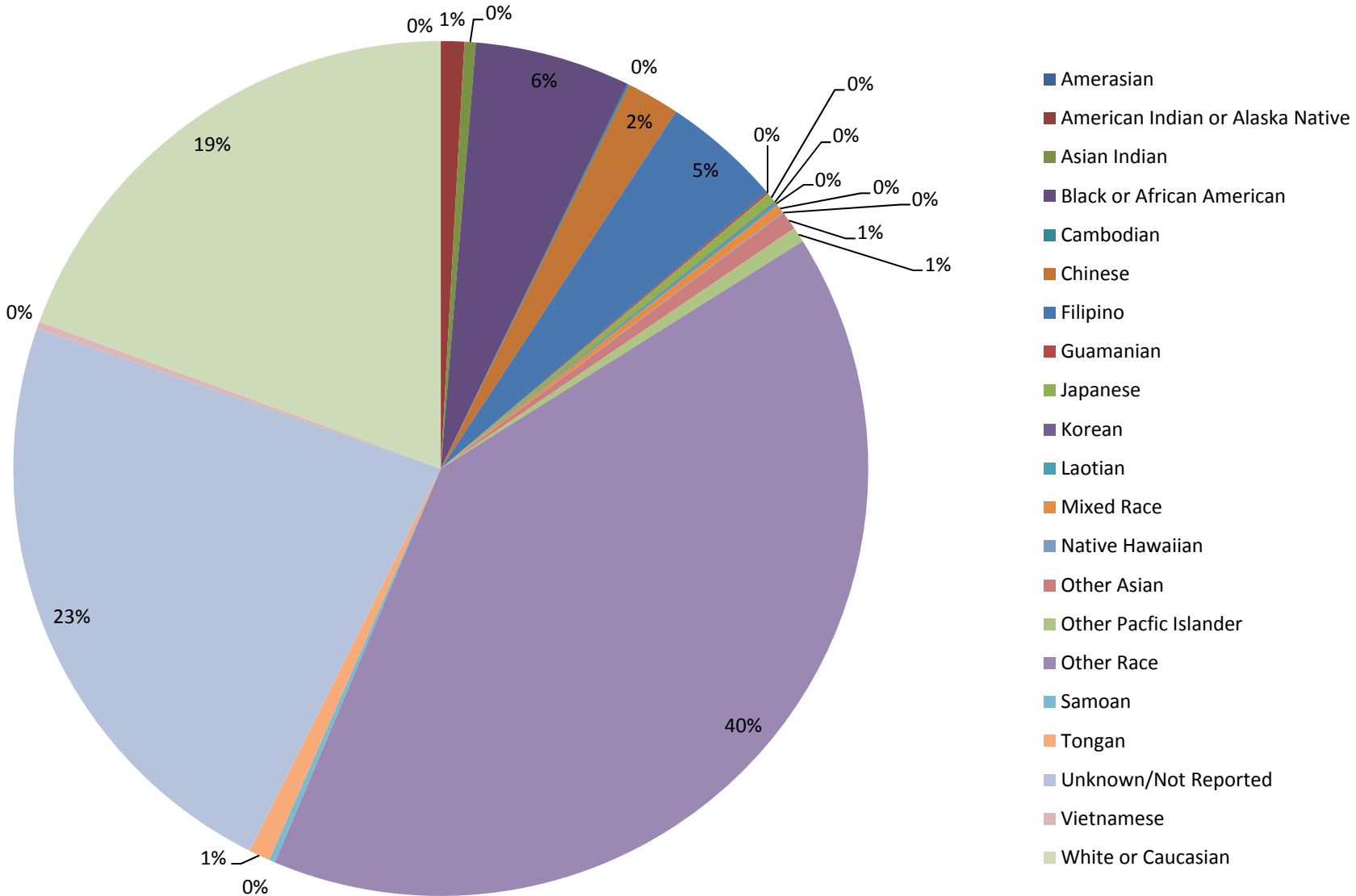
# FY 13-14



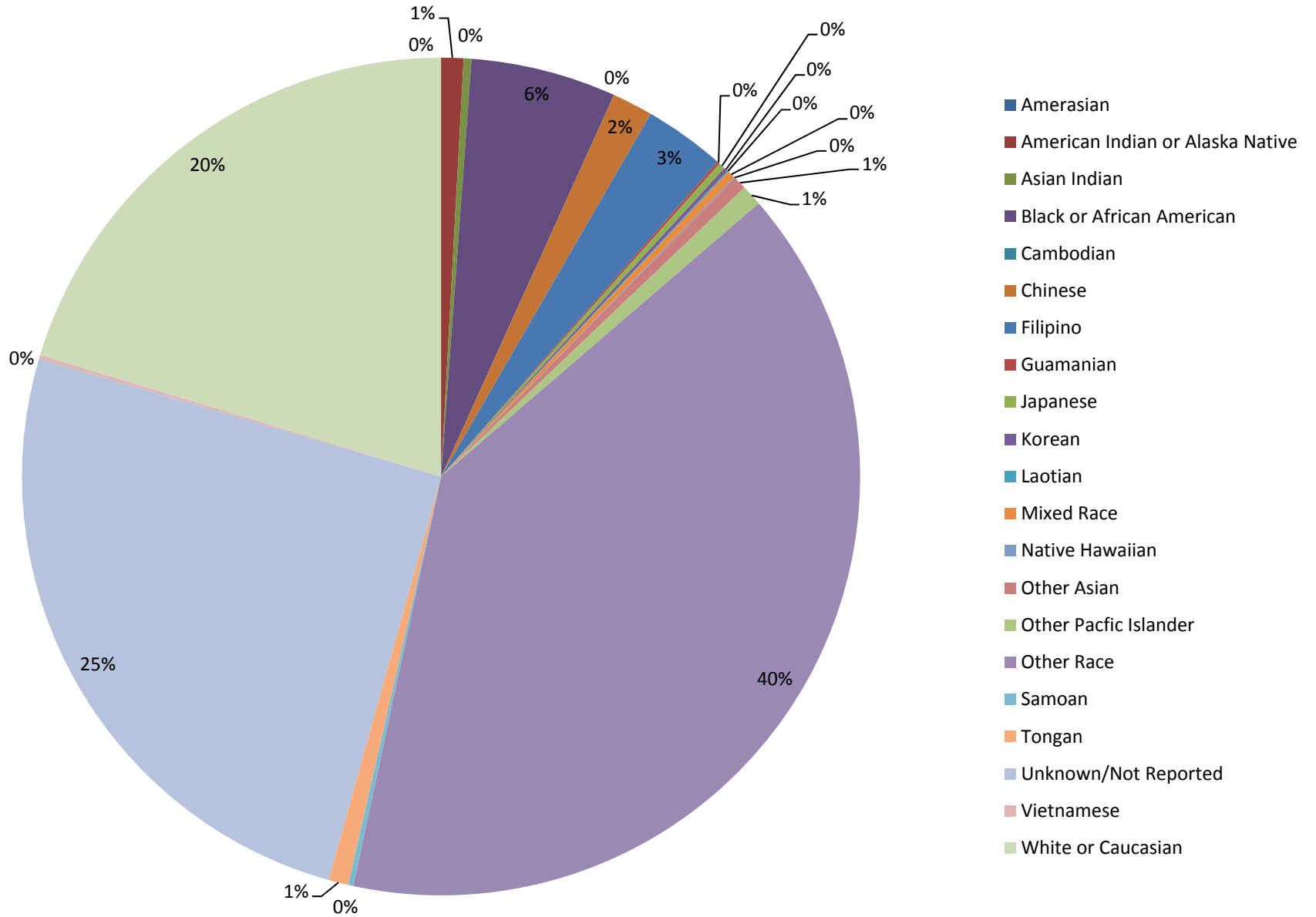
# FY1415



# FY1516



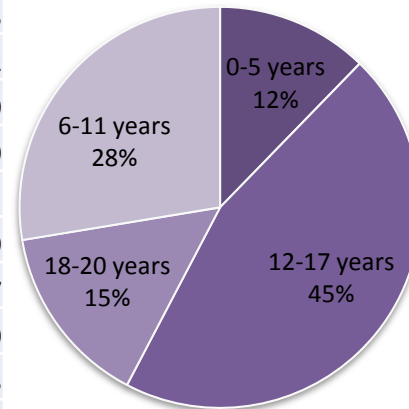
# FY1617



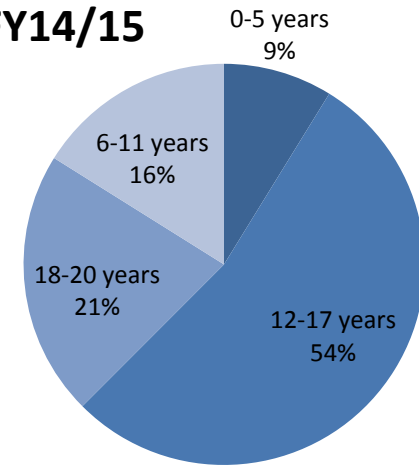
# Age Group Distribution

| FYCode       | AgeGroup    | Total |
|--------------|-------------|-------|
| FY 1314      | 0-5 years   | 333   |
|              | 12-17 years | 1232  |
|              | 18-20 years | 399   |
|              | 6-11 years  | 749   |
| FY1314 Total |             |       |
| FY1415       | 0-5 years   | 209   |
|              | 12-17 years | 1277  |
|              | 18-20 years | 509   |
|              | 6-11 years  | 383   |
| FY1415 Total |             | 2378  |
| FY1516       | 0-5 years   | 210   |
|              | 12-17 years | 1217  |
|              | 18-20 years | 514   |
|              | 6-11 years  | 344   |
| FY1516 Total |             | 2285  |
| FY1617       | 0-5 years   | 128   |
|              | 12-17 years | 925   |
|              | 18-20 years | 444   |
|              | 6-11 years  | 278   |
| FY1617 Total |             | 1775  |

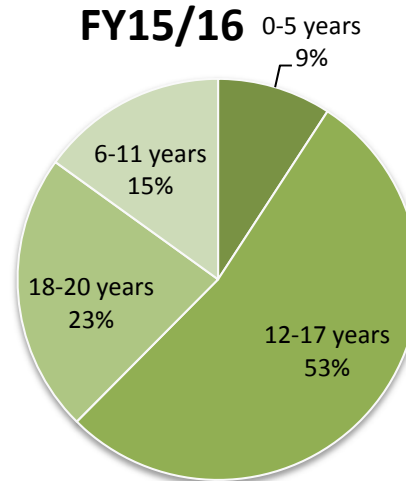
**FY 1314**



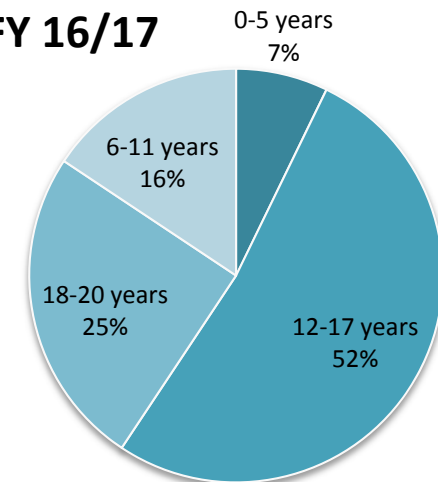
**FY14/15**



**FY15/16**



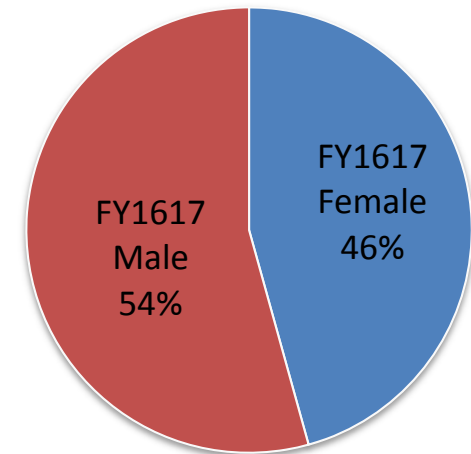
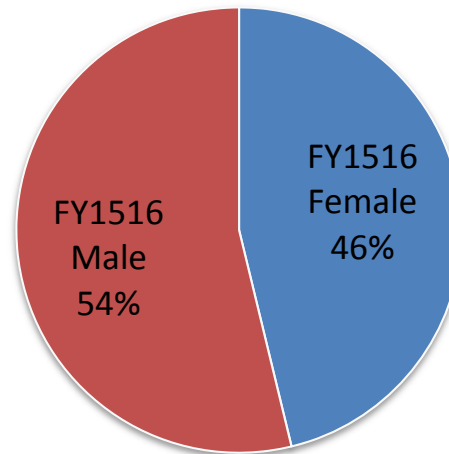
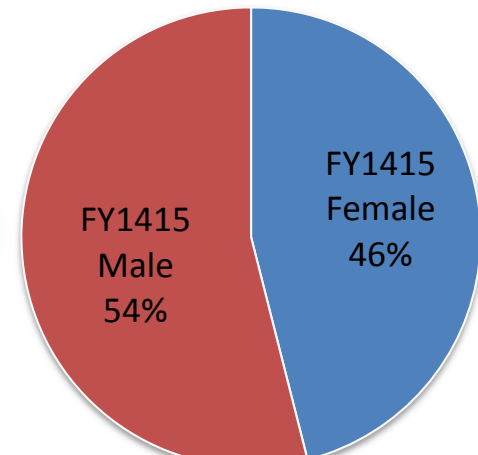
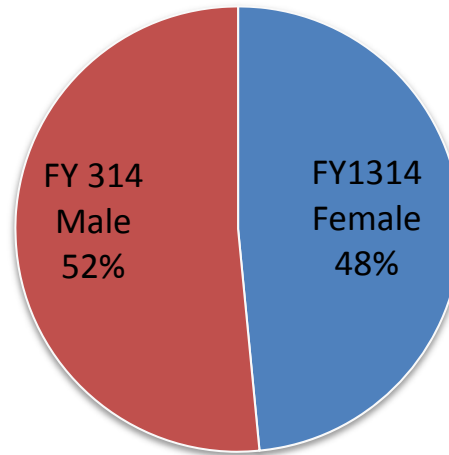
**FY 16/17**





# Gender Distribution

| Fiscal Year  | Gender | Total |
|--------------|--------|-------|
| FY1314       | Female | 1315  |
|              | Male   | 1398  |
| FY1314 Total |        | 2713  |
| FY1415       | Female | 1095  |
|              | Male   | 1283  |
| FY1415 Total |        | 2378  |
| FY1516       | Female | 1056  |
|              | Male   | 1229  |
| FY1516 Total |        | 2285  |
| FY1617       | Female | 811   |
|              | Male   | 964   |
| FY1617 Total |        | 1775  |



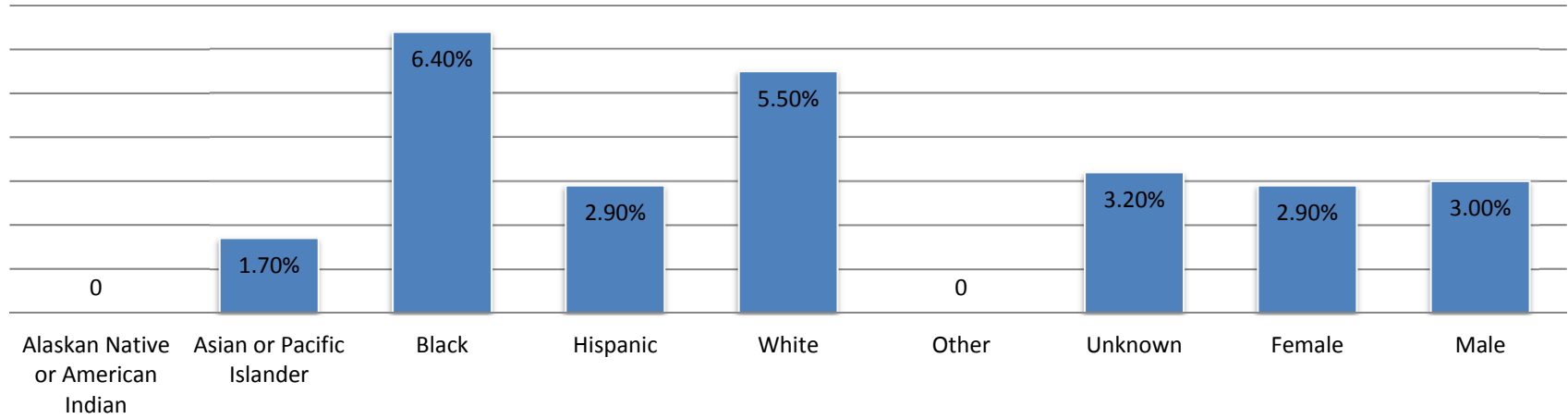
# Penetration Rates Report: Children and Youth With At Least One SMHS Visit

\*Note: In the fiscal year of 2014/15, County of San Mateo extended their race demographic choices

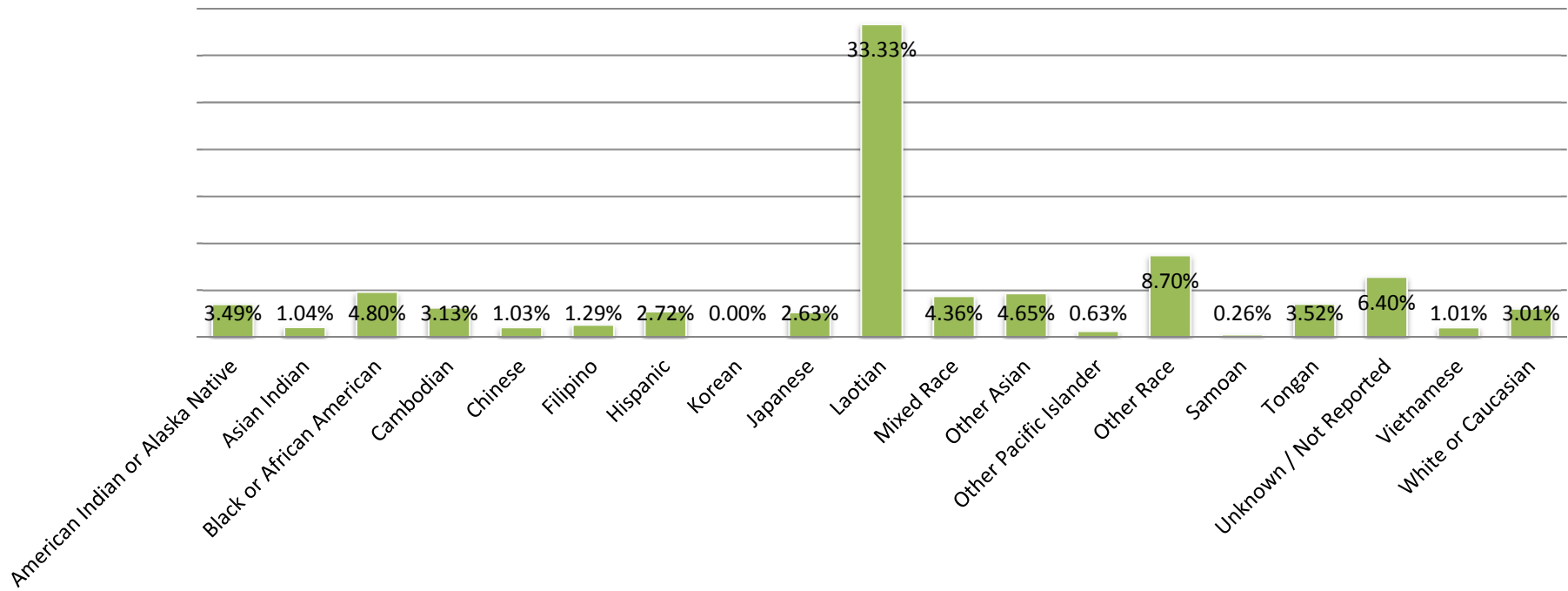
| FY 1314                           |   |                                     |                  |
|-----------------------------------|---|-------------------------------------|------------------|
|                                   | Children & Youth with 1 or more SMHS Visits | Certified Eligible Youth & Children | Penetration Rate |
| ALL                               | 2713  | 60635                               | 4.50%            |
| 0-5 years                         | 333   | 20127                               | 1.70%            |
| 12-17 years                       | 1232  | 14929                               | 8.30%            |
| 18-20 years                       | 399   | 7637                                | 5.20%            |
| 6-11 years                        | 749   | 17942                               | 4.20%            |
| Alaskan Native or American Indian | 0   | 83                                  |                  |
| Asian or Pacific Islander         | 267   | 10,975                              | 2.40%            |
| Black                             | 185   | 1,943                               | 9.50%            |
| Hispanic                          | 1,572                                       | 33,474                              | 4.70%            |
| White                             | 420   | 5,701                               | 7.40%            |
| Other                             | 0   | 5,188                               |                  |
| Unknown                           | 150   | 3,271                               | 4.60%            |
| Female                            | 1,315                                       | 29,731                              | 4.40%            |
| Male                              | 1,398                                       | 30,904                              | 4.50%            |

|                                  | FY 1516                                       |                                      |                  |
|----------------------------------|---|--------------------------------------|------------------|
|                                  | Children and Youth with 1 or more SMHS Visits | Total Child&Youth Medi-Cal Eligibles | Penetration Rate |
| All                              | 1734  | 76319                                | 2%               |
| 0-5 years                        | 188   | 55399                                | 0%               |
| 12-17 years                      | 908   | 1007                                 | 90%              |
| 18-20 years                      | 316   | 635                                  | 50%              |
| 6-11 years                       | 322   | 19278                                | 2%               |
| American Indian or Alaska Native | 3   | 86                                   | 3.49%            |
| Asian Indian                     | 4   | 386                                  | 1.04%            |
| Black or African American        | 88  | 1833                                 | 4.80%            |
| Cambodian                        | 1   | 32                                   | 3.13%            |
| Chinese                          | 26  | 2530                                 | 1.03%            |
| Filipino                         | 62  | 4798                                 | 1.29%            |
| Hispanic                         | 1020  | 37499                                | 2.72%            |
| Korean                           | 0   | 7                                    | 0.00%            |
| Japanese                         | 3   | 114                                  | 2.63%            |
| Laotian                          | 2   | 6                                    | 33.33%           |
| Mixed Race                       | 224   | 5140                                 | 4.36%            |
| Other Asian                      | 2   | 43                                   | 4.65%            |
| Other Pacific Islander           | 1   | 159                                  | 0.63%            |
| Other Race                       | 714   | 8205                                 | 8.70%            |
| Samoan                           | 1   | 386                                  | 0.26%            |
| Tongan                           | 7   | 199                                  | 3.52%            |
| Unknown / Not Reported           | 367   | 5733                                 | 6.40%            |
| Vietnamese                       | 3   | 296                                  | 1.01%            |
| White or Caucasian               | 226   | 7501                                 | 3.01%            |
| Female                           | 807   | 36303                                | 2.22%            |
| Male                             | 927   | 38649                                | 2.40%            |

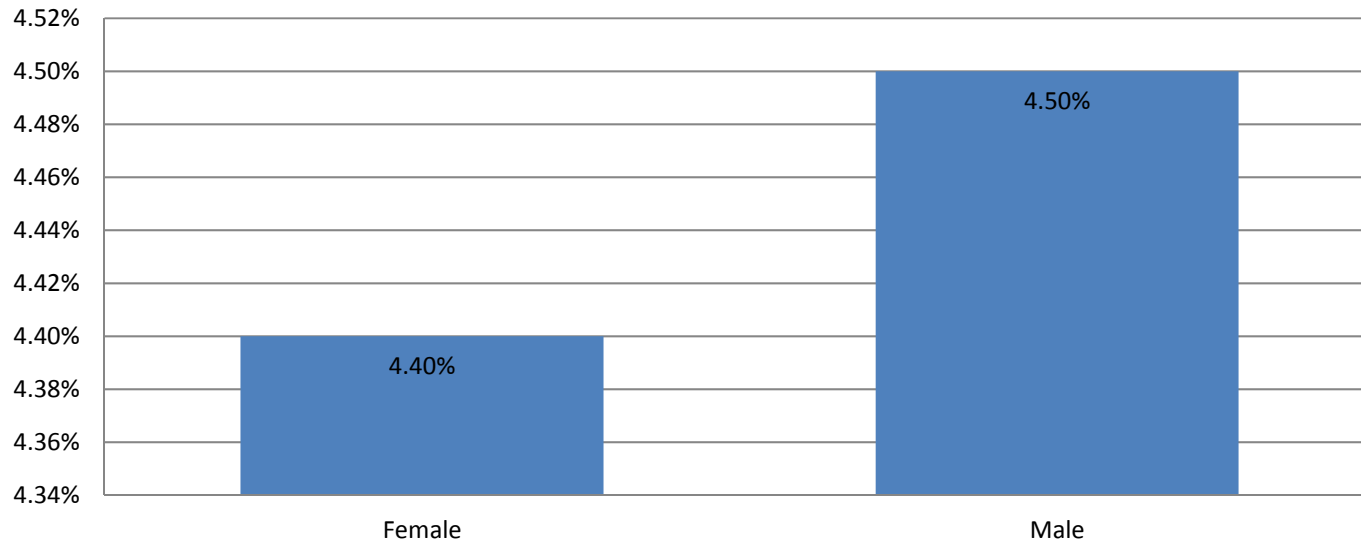
### FY1314 Penetration Rate w/ 1 SMHS by Race



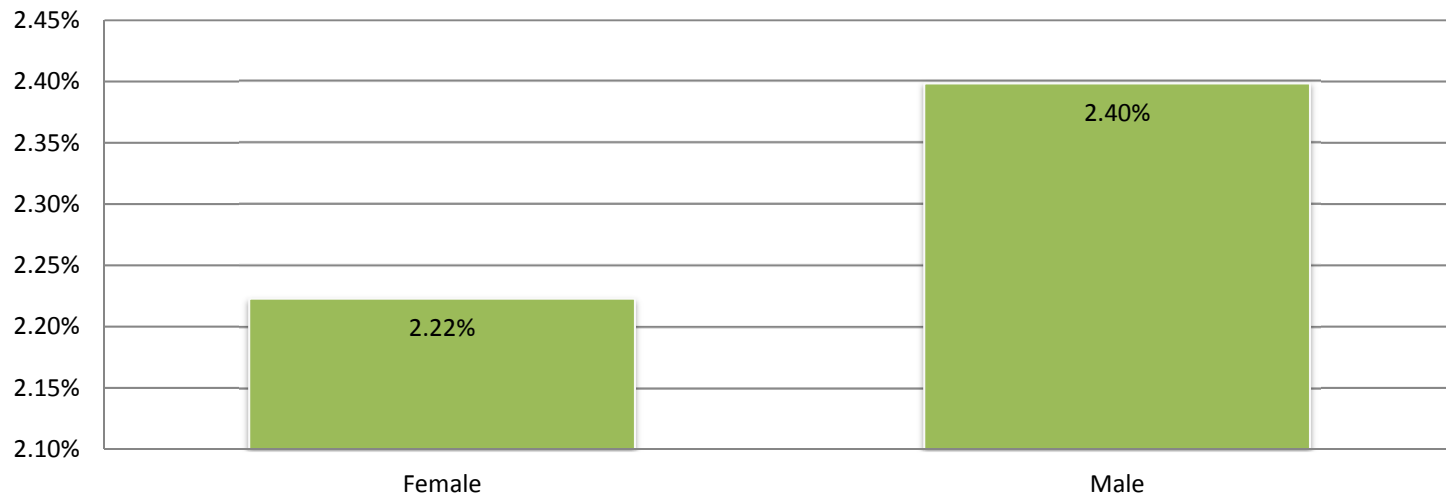
### FY1516 Penetration Rates w/ 1 SMHS by Race



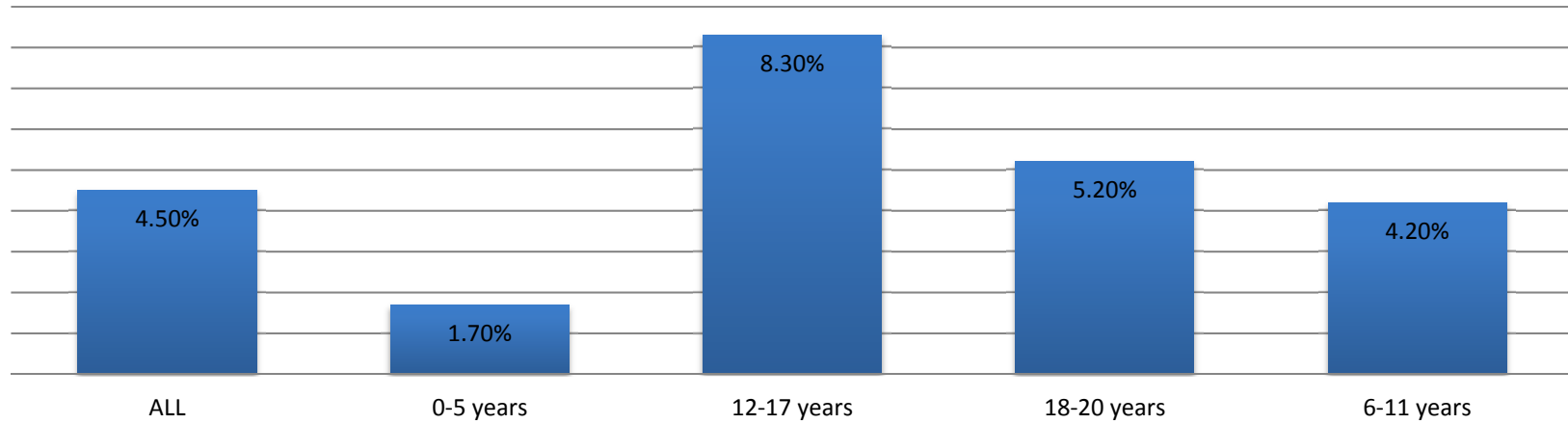
### FY1314 Penetration Rate w/ 1 SMHS by Gender



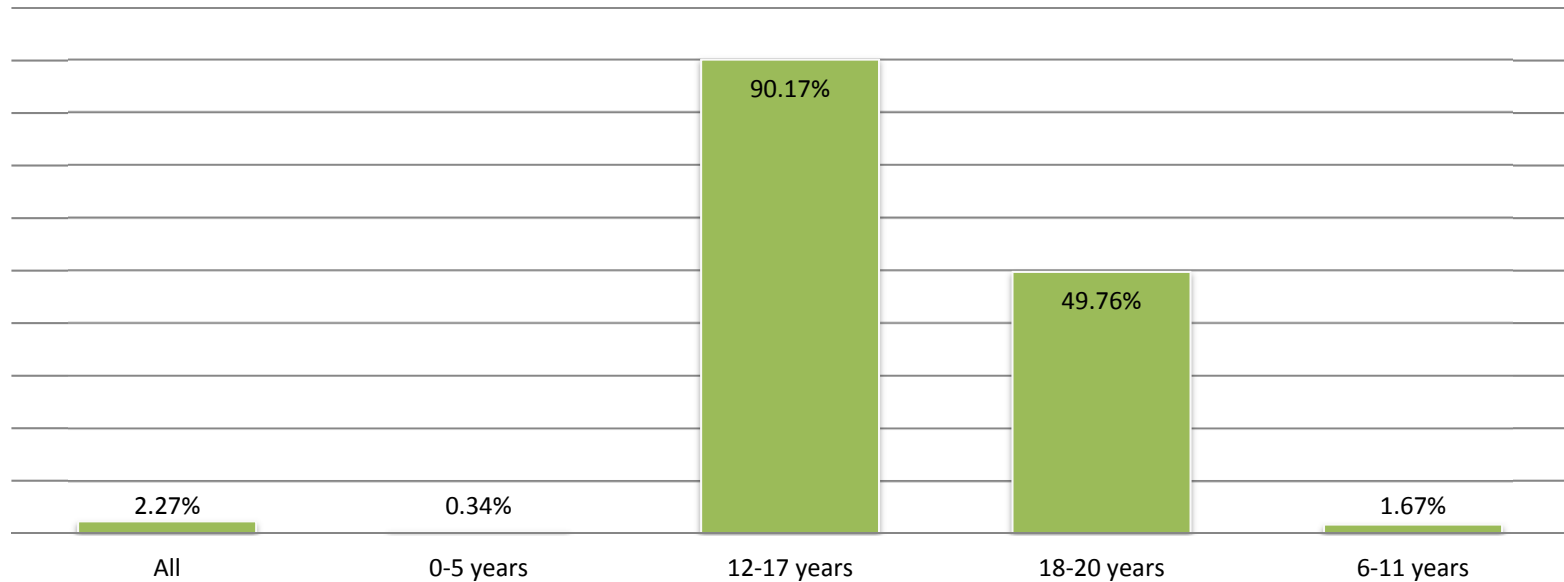
### FY1516 Penetration Rates w/ 1 SMHS by Gender



### FY1314 Penetration Rates w/ 1 SMHS by Age Group



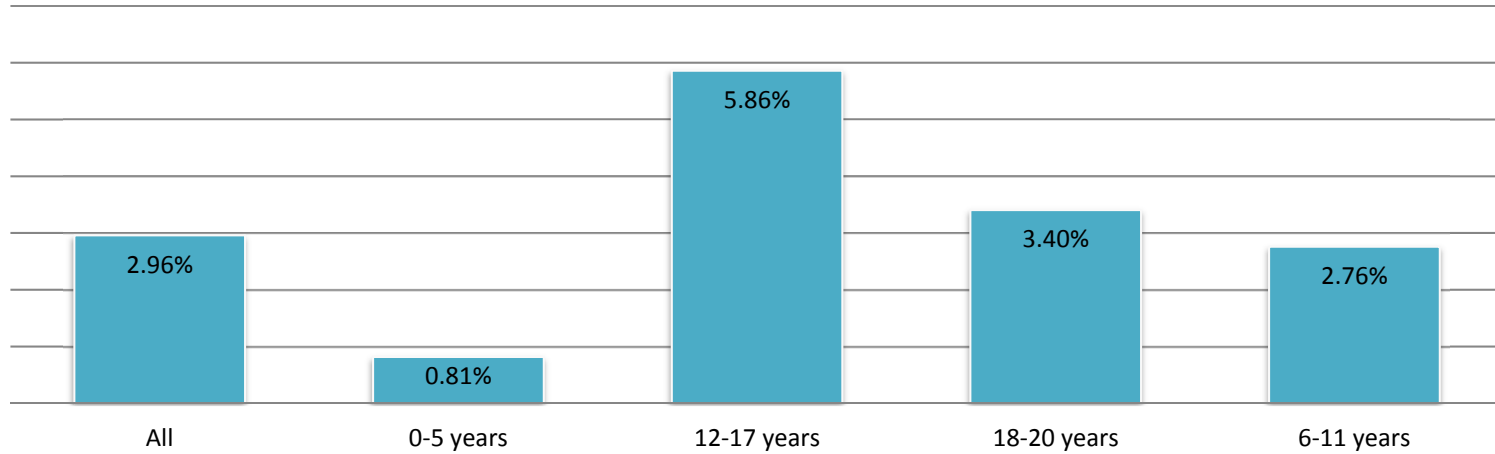
### FY1516 Penetration Rates w/ 1 SMHS by Age Group



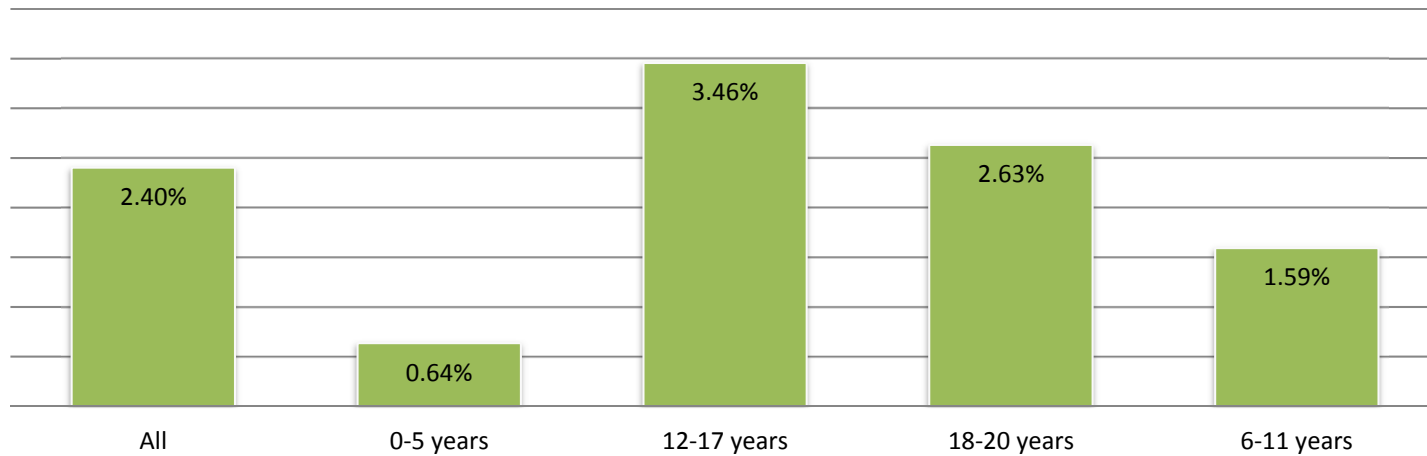
# Penetration Rates Report: Children and Youth With Five or More SMHS Visits

|                                  | FY 1516                                       |                                      |                  |
|----------------------------------|---|--------------------------------------|------------------|
|                                  | Children and Youth with 5 or more SMHS Visits | Total Child&Youth Medi-Cal Eligibles | Penetration Rate |
| All                              | 1198  | 76319                                | 1.57%            |
| 0-5 years                        | 99  | 55399                                | 0.18%            |
| 12-17 years                      | 646   | 1007                                 | 64.15%           |
| 18-20 years                      | 205   | 635                                  | 32.28%           |
| 6-11 years                       | 248   | 19278                                | 1.29%            |
| American Indian or Alaska Native | 2   | 86                                   | 2.33%            |
| Asian Indian                     | 3   | 386                                  | 0.78%            |
| Black or African American        | 58  | 1833                                 | 3.16%            |
| Cambodian                        | 1   | 32                                   | 3.13%            |
| Chinese                          | 21  | 2530                                 | 0.83%            |
| Filipino                         | 41  | 4798                                 | 0.85%            |
| Hispanic                         | 612   | 37499                                | 1.63%            |
| Korean                           | 0   | 7                                    | 0.00%            |
| Japanese                         | 3   | 114                                  | 2.63%            |
| Laotian                          | 2   | 6                                    | 33.33%           |
| Mixed Race                       | 165   | 5140                                 | 3.21%            |
| Other Asian                      | 2   | 43                                   | 4.65%            |
| Other Pacific Islander           | 0   | 159                                  | 0.00%            |
| Other Race                       | 500   | 8205                                 | 6.09%            |
| Samoan                           | 0   | 386                                  | 0.00%            |
| Tongan                           | 4   | 199                                  | 2.01%            |
| Unknown / Not Reported           | 226   | 5733                                 | 3.94%            |
| Vietnamese                       | 2   | 296                                  | 0.68%            |
| White or Caucasian               | 168   | 7501                                 | 2.24%            |
| Female                           | 550   | 36303                                | 1.52%            |
| Male                             | 648   | 38649                                | 1.68%            |

### FY1314 Penetration Rates w/ 5 SMHS by Age Group

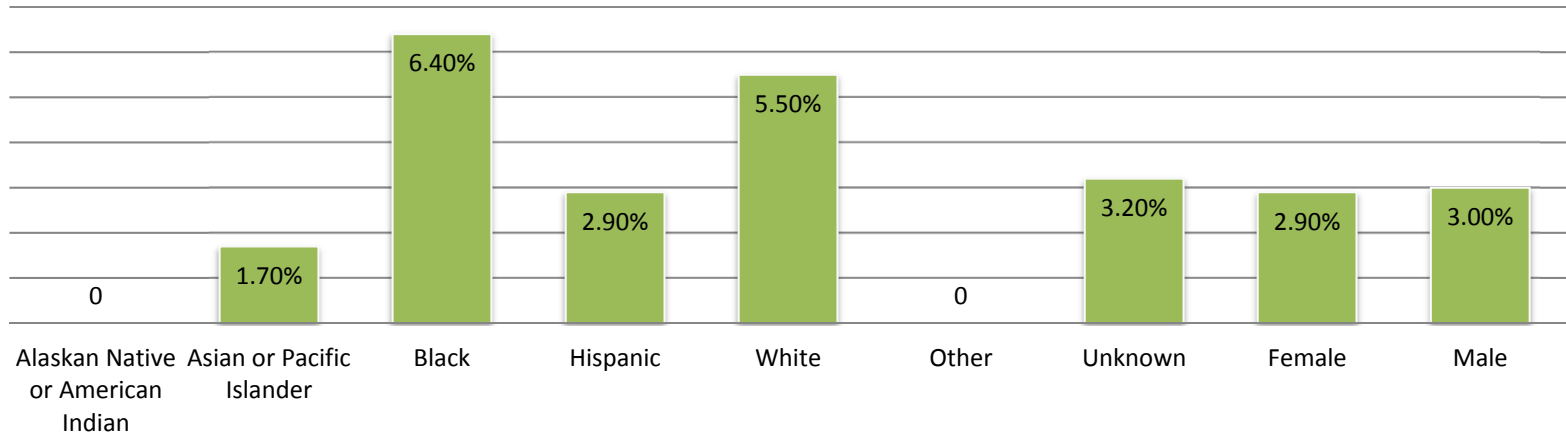


### FY1516 Penetration Rates w/ 5 SMHS by Age Group

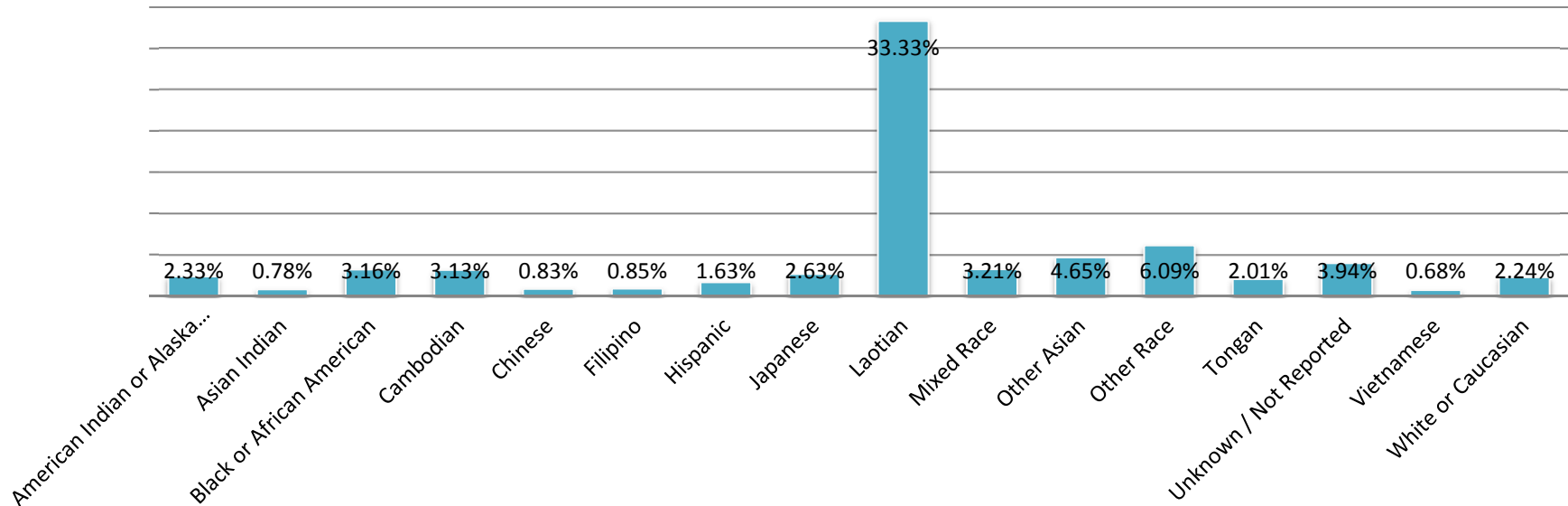




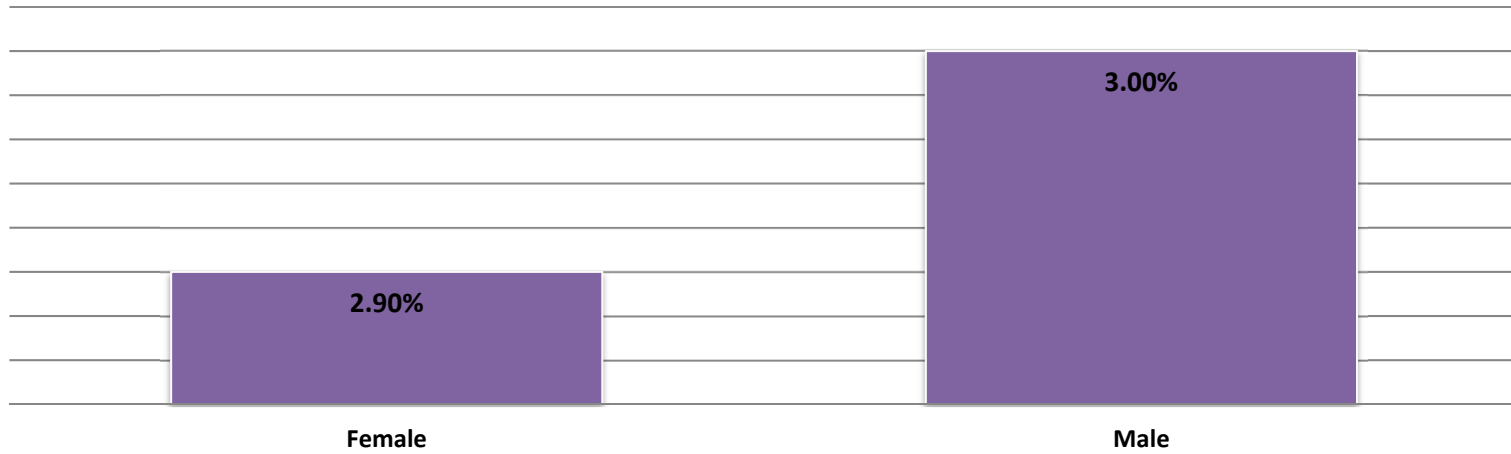
### FY1314 Penetration Rates 5+ SMHS by Race



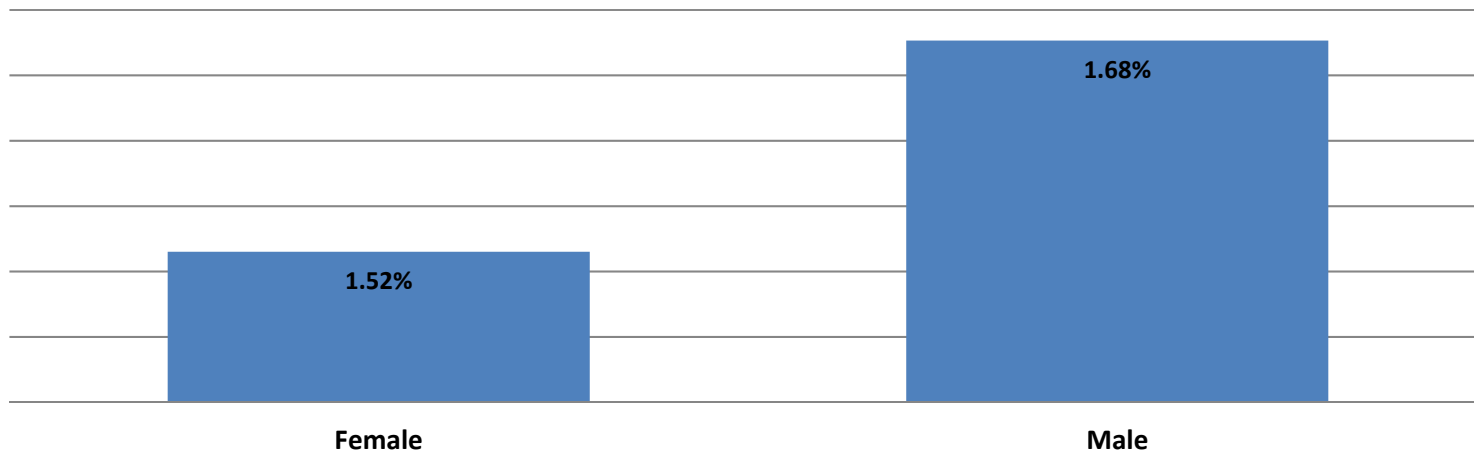
### FY1516 Penetration Rates w/ 5+ SMHS by Race



### FY1314 Penetration Rates w/ 5 SMHS by Gender



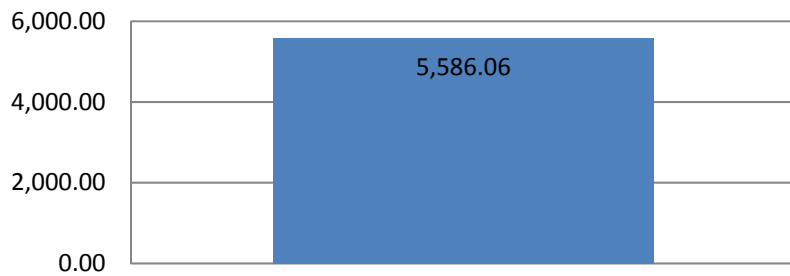
### FY1516 Penetration Rates w/ 5SMHS by Gender



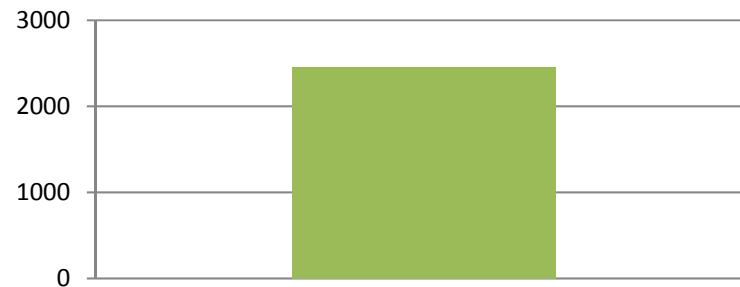
| Fiscal Year | SDMC Total Approved | IHBS | ICC | Case Management/<br>Brokerage<br>(Minutes) | Mental Health<br>Services<br>(Minutes) | Therapeutic<br>Behavioral<br>Services (Minutes) | Medication<br>Support<br>Services<br>(Minutes) | Crisis<br>Intervention<br>(Minutes) |
|-------------|---------------------|------|-----|--|--|---|--|-------------------------------------|
| FY 13-14    | 5,586.06            | 2457 | 375 | 290  | 870                                    | 5156  | 275  | 152                                 |

| Crisis<br>Stabilization<br>(Hours) | Full Day<br>Treatment<br>Intensive<br>(Hours) | Full Day<br>Rehabilitation<br>(Hours) | Hospital<br>Inpatient<br>(Days)*** | Hospital<br>Inpatient Admin<br>(Days)*** | Crisis<br>Residential<br>Treatment<br>Services (Days) | Adult<br>Residential<br>Treatment<br>Services (Days) | Psychiatric Health<br>Facility (Days) |
|------------------------------------|---|---------------------------------------|------------------------------------|--|---|--|---------------------------------------|
| 14                                 | 624   | 164                                   | N/A                                | N/A                                      | 41  | 111  | 0                                     |

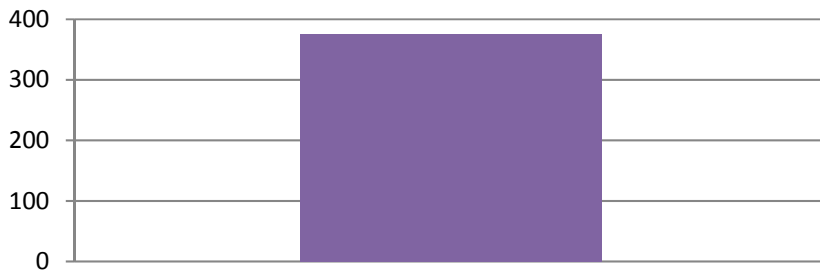
**FY1314 SDMC Total Approved**



**FY1314 IHBS**



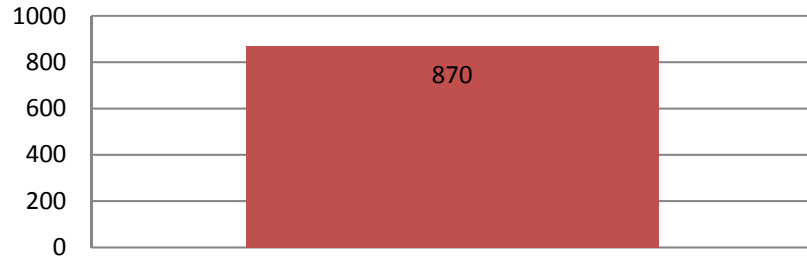
**FY1314 ICC**



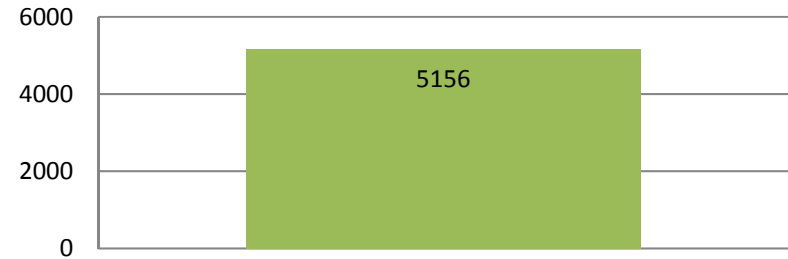
**FY1314 Case Management/  
Brokerage (Minutes)**



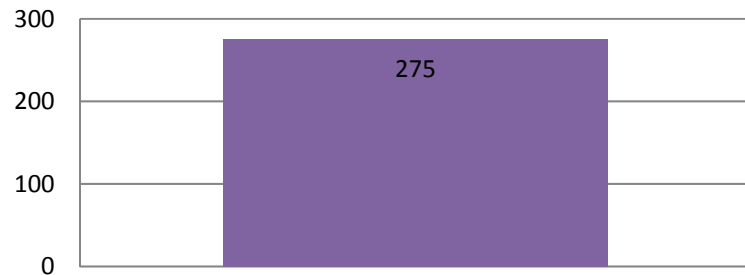
**FY1314 Mental Health Services  
(Minutes)**



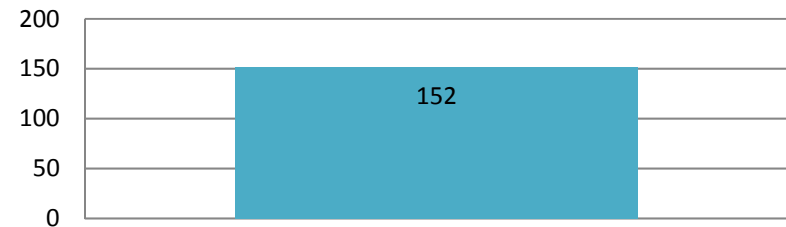
**FY1314 Therapeutic Behavioral  
Services (Minutes)**



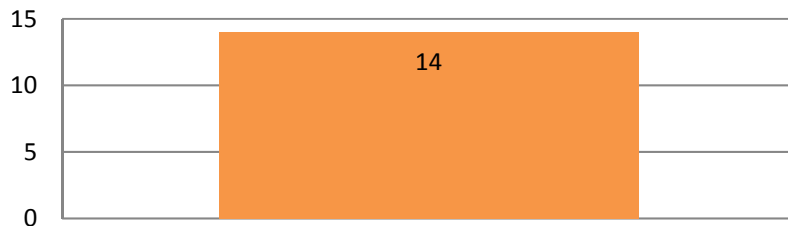
**Fy1314 Medication Support  
Services (Minutes)**



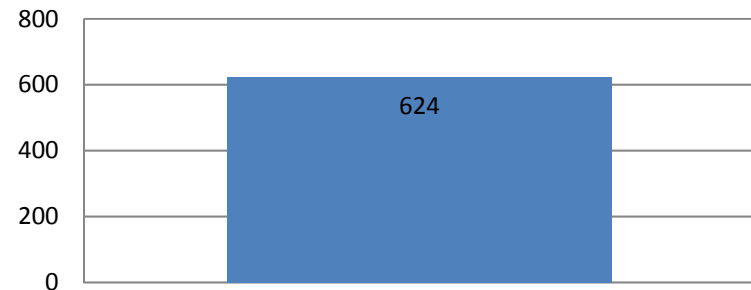
**FY1314 Crisis Intervention  
(Minutes)**



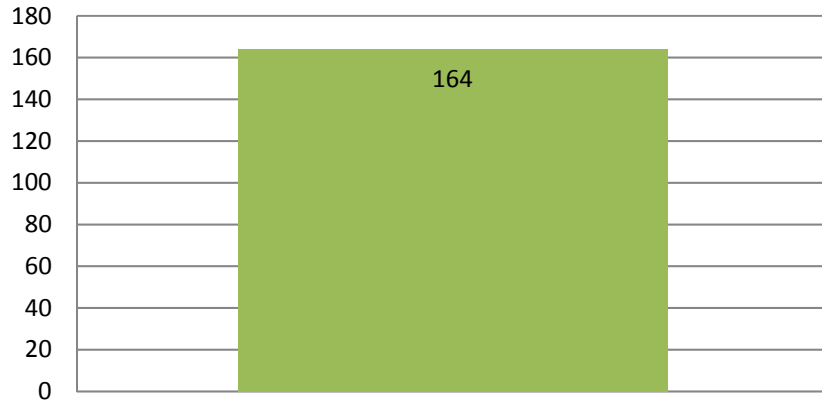
**Fy1314 Crisis Stabilization  
(Hours)**



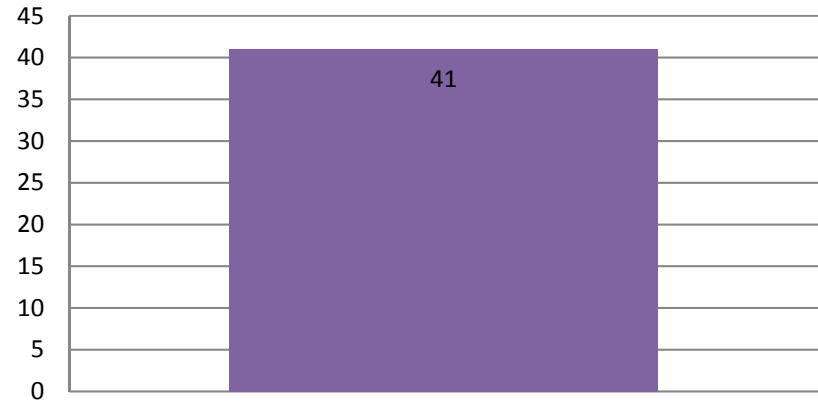
**FY1314 Full Day Treatment  
Intensive (Hours)**



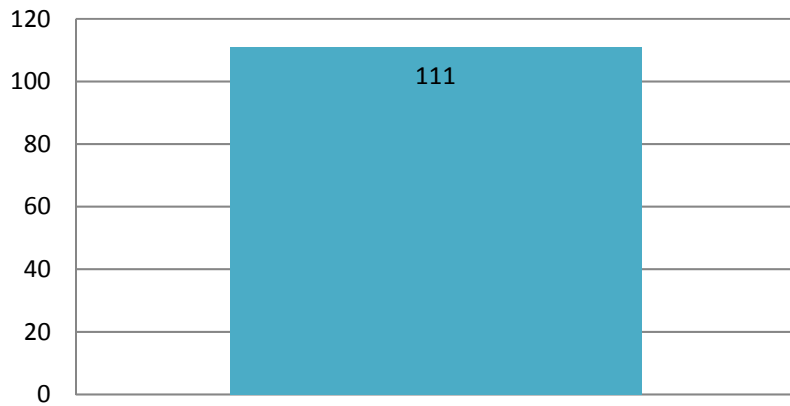
**FY1314 Full Day Rehabilitation  
(Hours)**



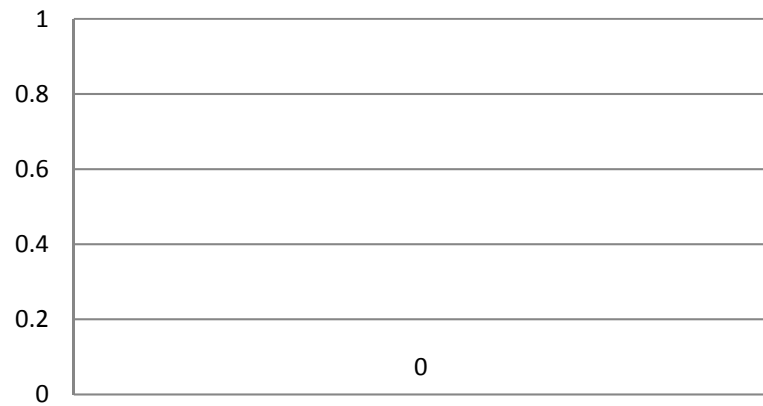
**FY1314 Crisis Residential  
Treatment Services (Days)**



**FY1314 Adult Residential  
Treatment Services (Days)**



**FY1314 Psychiatric Health  
Facility (Days)**



## Snapshot Report: Unique Count of Children and Youth Receiving SMHS Arriving, Exiting, and with Service Continuance by Fiscal Year

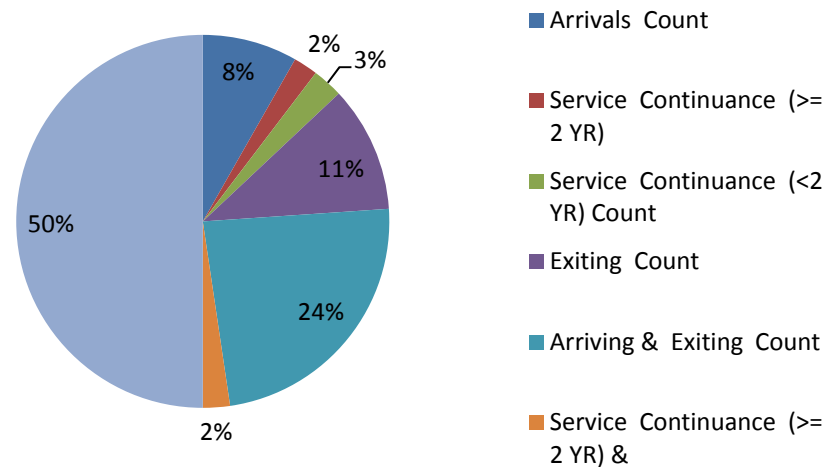
San Mateo County as of August 3, 2015

| Category                      | Description (Please refer to the Measures Catalog for more detailed descriptions on all Performance Outcomes System measures.)   |
|-------------------------------|--|
| Arrivals                      | Children/Youth that did not receive any SMHS within 3 months of their first date of service in the Fiscal Year.  |
| Service Continuance           | Children/Youth receiving continuous services with no breaks in service greater than 90 days for a period of at least 2 years (>= 2 YR) or a period of 1 to 2 years (< 2 YR). |
| Exiting                       | Children/Youth that did not receive any SMHS within 3 months after their last date of service in the Fiscal Year.  |
| Arriving & Exiting            | A distinct category in which children/youth met both the criteria for <b>Arrivals</b> and <b>Exiting</b> above for the fiscal year.  |
| Service Continuance & Exiting | A distinct category in which Children/Youth had at least 2 years of Service Continuance going into the Fiscal Year and then Exited within the same Fiscal Year.              |

| Service Fiscal Year | Arrivals Count | Arrivals % | Service Continuance (>= 2 YR) Count | Service Continuance (>= 2 YR) % | Service Continuance (<2 YR) Count | Service Continuance (< 2 YR) % | Exiting Count | Exiting % | Arriving & Exiting Count | Arriving & Exiting % |
|---------------------|----------------|------------|-------------------------------------|---------------------------------|-----------------------------------|--------------------------------|---------------|-----------|--------------------------|----------------------|
| FY 13-14            | 447            | 16.5%      | 115                                 | 4.2%                            | 143                               | 5.3%                           | 593           | 21.9%     | 1,288                    | 47.5%                |

| Service Continuance (>= 2 YR) & Exiting Count | Service Continuance (>= 2 YR) and Exiting % | Total Count | Total % |
|---|---|-------------|---------|
| 127   | 4.7%  | 2,713       | 100%    |

**FY 13-14**

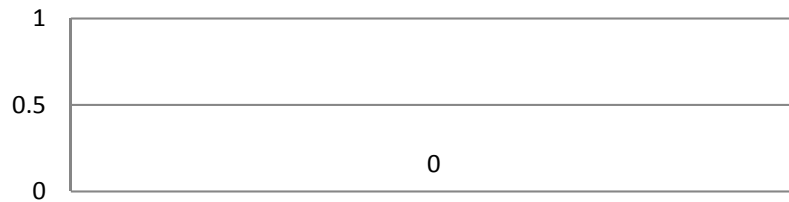


## Time to Step Down Report: Children and Youth Stepping Down in SMHS Services Post Inpatient Discharge

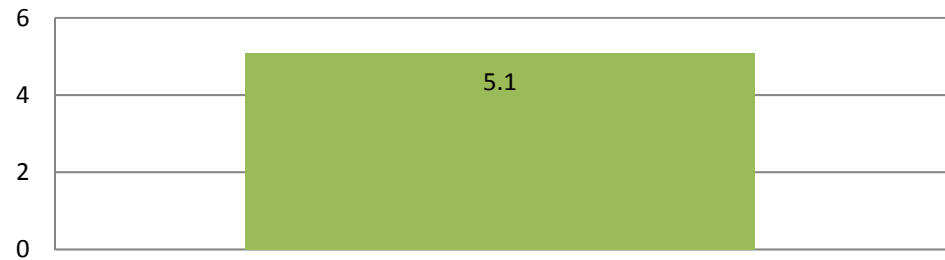
San Mateo County as of July 28, 2015

| Service FY | Count of Inpatient Discharges with Step Down within 7 Days of Discharge | Percentage of Inpatient Discharges with Step Down within 7 Days of Discharge | Count of Inpatient Discharges with Step Down within 30 Days of Discharge | Percentage of Inpatient Discharges with Step Down within 30 Days of Discharge | Count of Inpatient Discharges with a Step Down > 30 Days from Discharge | Percentage of Inpatient Discharges with a Step Down > 30 Days from Discharge | Count of Inpatient Discharges with No Step Down* | Percentage of Inpatient Discharges with No Step Down* | Minimum Number of Days between Discharge and Step Down | Maximum Number of Days between Discharge and Step Down | Mean Time to Next Contact Post Inpatient Discharge (Days) | Median Time to Next Contact Post Inpatient Discharge (Days) |
|------------|---|--|--|---|---|--|--|---|--|--|---|---|
| FY 13-14   | 115   | 82.10%   | 123  | 87.90% ^  | ^   | ^  | ^  | ^   | 0  | 212  | 5.1   | 0   |

### Median Number of Days between Discharge and Step Down



### Mean Time to Next Contact Post Inpatient Discharge (Days)



### Percentage of Discharges by Time Between Inpatient Discharge and Step Down Service

