



## Mental Health Services Act (MHSA) FY 2020-21 Annual Update



MHSARC Meeting – June 2, 2021

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# MHSA Annual Update

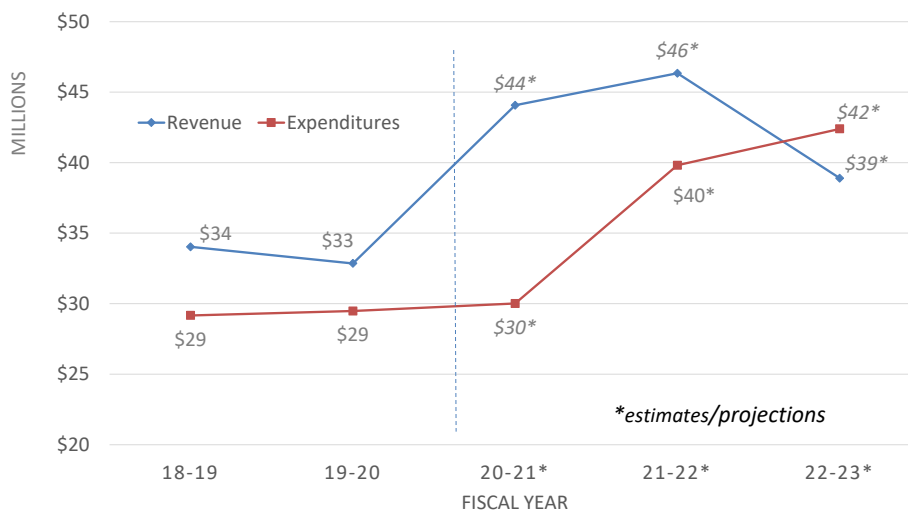
- MHSA Annual Update document on the [MHSA website](#) and includes
  - Implementation Highlights
  - Updates to the budget
  - Data and outcomes for each MHSA-funded program
- 30-Day Public Comment at [MHSARC Meetings](#):
  - June 2<sup>nd</sup>: Vote to open 30-day public comment period
  - July 7<sup>th</sup>: Public Hearing and Vote to close public comment and to recommend the Annual Update for approval by the BoS
- Public Comments may provided verbally at the meeting or in writing to: [mhsa@smcgov.org](mailto:mhsa@smcgov.org)

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# MHSA Funding Updates

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## MHSA Revenue & Expenditures



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# Strategies for FY 21/22

- Propose Ongoing Budget increases
  1. New allocations to MHSAs priorities
  2. Add existing BHRS systemic needs to the MHSAs budget
  3. Add MHSAs one-time programs to ongoing budget
- Propose a NEW One-time Plan for \$12M excess revenue
  1. Housing Initiative Taskforce recommendations
  2. Other priorities

Reference: [MHSAs Funding Principles](#)



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Item	FY 2021-22 Amount
NEW (Housing Initiative Taskforce)	\$2,200,000
NEW Infrastructure Supports	\$462,500
FSP Match	\$1,700,000
Housing Supportive Services	\$290,283
Client Flex Funds and Stipends	\$51,000
Communication Support	\$75,000
OASIS, CJ and Pre-to-3 Positions	\$750,000
AOD - Youth Residential	\$85,790
Adult Resource Management	\$1,037,593
School Based MH Clinicians	\$500,000
Adult NMT Interventions	\$200,000
Tech Supports	\$330,000
Pride Center	\$700,000
Health Ambassador Program- Youth	\$250,000
Primary Care Interface	\$1,337,972
<b>TOTAL</b>	<b>\$9,970,138</b>

## Proposed Ongoing Budget Increases

- \$13.1M increase over two fiscal years
  - Green = new allocations
  - Black = BHRS systemic needs
  - Red = BHRS systemic needs; new MHSAs priorities
  - Purple = one-time programs to ongoing

Item	FY 2022-23 Amount
Whole Person Care (HOPE Program)	\$1,444,188
Youth NMT Interventions	\$628,318
Youth Mental Health First Aid	\$189,313
Parent Project	\$160,896
Total Wellness	\$750,000
<b>TOTAL</b>	<b>\$3,172,715</b>

See packet of materials provided for specific item descriptions

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## New \$12M One-Time Plan

- \$10,100,000 for Housing Initiative
- Remaining for post-COVID supports and anticipated behavioral health surge
  - \$1,080,000 must be spent in prevention and early intervention
  - \$820,000 for other supports
  - Stakeholder input on this will continue through June 30, 2021

*See packet of materials provided for currently proposed item descriptions*

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## Implementation Highlights

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# Housing Initiative Taskforce

- Reviewed a **housing continuum** that includes pre-housing engagement, housing and housing supports
- Identified broad **housing outcomes**
- Brainstormed **best practices**
- Developed and prioritized **funding recommendations**

*See attached handout packet for the prioritized Funding Recommendations*



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# Program Expansions

- **The Cariño Project - July 2020**
  - Provides culturally centered community-based mental health and substance use services and programming to Coastside communities.
- **Mental Health Student Services Act (MHSSA) – October 2020**
  - Provides social emotional learning supports, universal screening, counselors and linkages to students and families in high need schools.
- **Youth S.O.S. Team - March 2021**
  - Non-law enforcement trauma-informed response to youth (age 0-21) who may be in a crisis in San Mateo County within 24-hours. The team will be dispatched via the StarVista Crisis Hotline, available 24/7.



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# Innovation (INN) Projects

- The Pride Center
  - Completed final year of INN pilot
- Help@Hand
  - Device Distribution & Digital Literacy
- 3 New Projects approved
  - Social Enterprise and Wellness Cafe for Filipino/a/x youth
  - PIONEERS Program
  - Prevention services in low-income housing



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## Thank you!

[mhsa@smchealth.org](mailto:mhsa@smchealth.org)  
[www.smchealth.org/MHSA](http://www.smchealth.org/MHSA)



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